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WALPOLE

NEW HAMPSHIRE



ANNUAL REPORT

of the

TOWN OFFICERS

For the Year Ending December 31, 2008

and

WALPOLE FIRE DISTRICT

For the Year Ending December 31, 2008

This year's town report is dedicated to

George Allen Holmes
better known as G. Allen Holmes

February 19, 1916 - July 07, 2008

G. Allen Holmes served 17 years on Walpole Planning and as Chairman for several years. G. Allen also served 21 years on the Board of Adjustment (Zoning Board) and many years as Chairman. G. Allen was a local boy that was brought up in Landgon, NH. After graduating from UNH he taught High School Vocational Agriculture, and later became an Assistant Professor at the Two Year College at UNH.

He moved to Walpole in 1945 and established the largest Jersey Farm (Crescent Farm) in the State of N.H. He served agriculture in many ways including President of New Hampshire Farm Bureau.

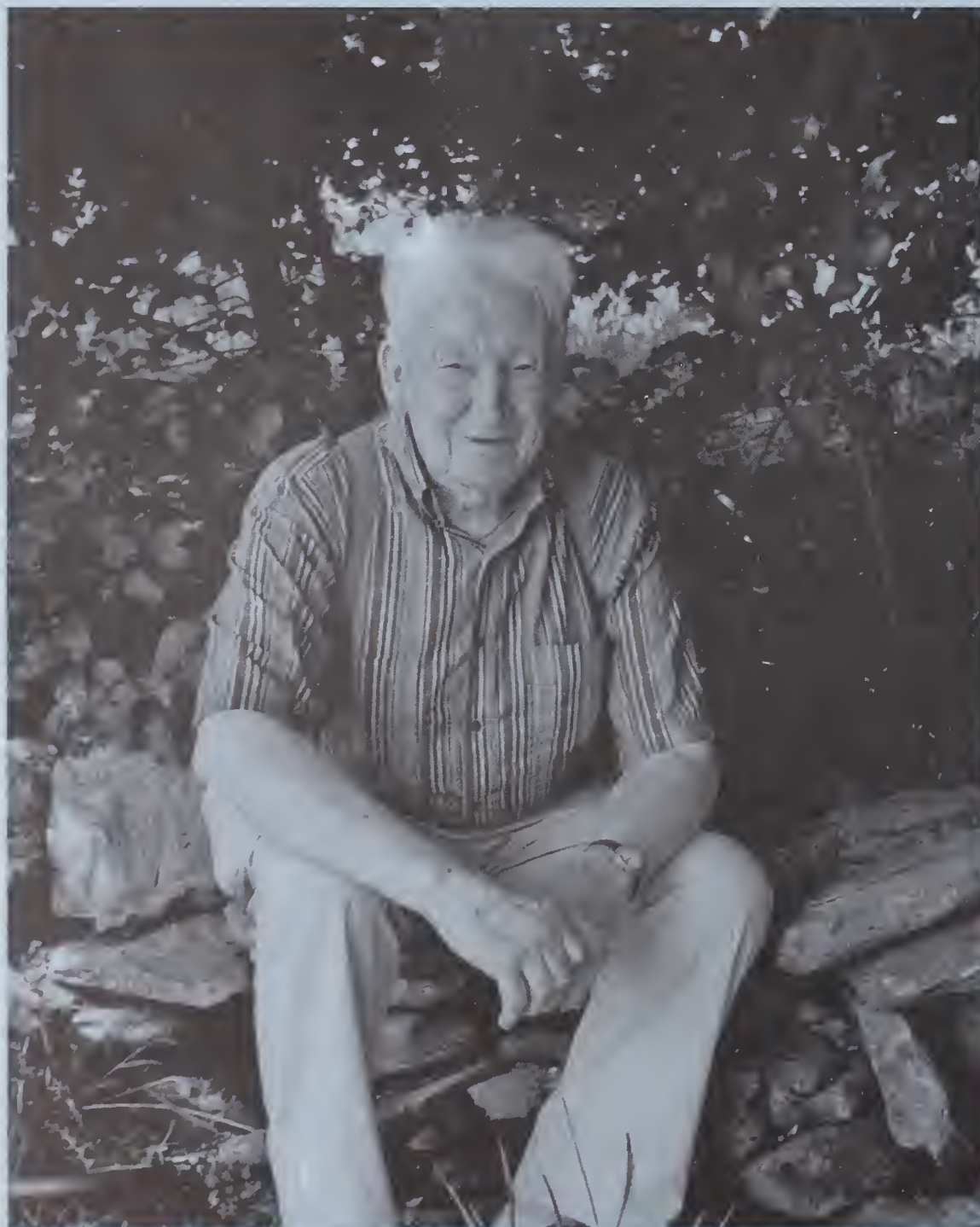


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TOWN OFFICERS

Ernie Vose	<u>Moderator</u> (Elected)	Term Expires 2010
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Sheldon S. Sawyer	<u>Selectmen</u> (Elected)	Term Expires 2009
Whitney R. Aldrich	(Elected)	Term Expires 2010
Jamie J. Teague	(Elected)	Term Expires 2011

<u>Office Manager</u> Elaine M. Moore	<u>Bookkeeper</u> Teresa Kissell	<u>Office Assistant</u> Audrey Clinger
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Myra Mansouri	<u>Treasurer</u> (Elected)	Term Expires 2009
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Sandra J. Smith	<u>Town Clerk/Tax Collector</u> (Elected)	Term Expires 2009
Wendy Walsh – (Quit)	Deputy	Appointed
Suzanne Hodgkins		

Teresa Kissell (North Walpole)	<u>Tax Collector</u> (Elected)	Term Expires 2009
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Ernie Vose	<u>Town Moderator</u> (Elected)	
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Joanne Hurlburt	<u>Supervisors of the Checklist</u> (Elected)	Term Expires 2010
Genevive Gallagher		Term Expires 2012
Cynthia Westover		Term Expires 2014

Dr. Charles Morosini	<u>Health Officer</u>	(Appointed)
Dr. I. Tucker Burr, Deputy Health Officer		(Appointed)

Valerie Vincent-Horton	<u>Trustees of Trust Funds</u> (Elected)	Term Expires 2009
Joseph a. Dion		Term Expires 2010
Daniel A.F. Schwenk		Term Expires 2011

Library Trustees
(Elected)

Barbara Lounsbury	Term Expires 2009
Jeanne Ramey	Term Expires 2009
Cheryl A. Gay Sherwin	Term Expires 2009
Lilla DeCoste	Term Expires 2010
Carol Zachary	Term Expires 2010
Lyn Cooke	Term Expires 2010
Joe Beer, Chair	Term Expires 2011
Kate Nerrie	Term Expires 2011
Shirley Capron	Term Expires 2011

Planning Board
(Elected)

Bennett Daviss	Term Expires 2009
Fred Dill (alternate) (Resigned)	Term Expires 2009
Shane O'Keefe (alternate)	Term Expires 2009
Eric Merklein	Term Expires 2010
Robert Miller, Vice Chair	Term Expires 2010
Donn Lounsbury (alternate)	Term Expires 2010
Pamela Aslinger, (alternate) (Secretary)	Term Expires 2010
David DeCoste	Term Expires 2011
Henry Fletcher	Term Expires 2011
Jeff White (alternate)	Term Expires 2011
Jeffrey Miller, Chair	Term Expires 2011
Sheldon Sawyer – BOS Representative	

Zoning Board of Adjustment
(Elected)

Larry Britton	Term Expires 2009
Peggy Pschirrer (alternate)	Term Expires 2009
Myra Mansouri, Chair	Term Expires 2010
Leo Carignan	Term Expires 2010
Mary Therese Lester (alternate)	Term Expires 2010
Ernie Vose (alternate)	Term Expires 2010
Jan Galloway-Leclerc	Term Expires 2011
David Calhoun	Term Expires 2011
Bill Webb (alternate)	Term Expires 2011

Highway

Jim Terrrell	(Appointed)
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Conservation Commission
(Appointed)

Marcia Galloway, Chair	Term Expires 2009
Melvyn Schupack	Term Expires 2009
Peter Palmiotto (alternate)	Term Expires 2009
Fred Ernst (Alternate)	Term Expires 2009
Peter Graves	Term Expires 2010
Duncan Watson	Term Expires 2010
MaryLou Montgomery (alternate)	Term Expires 2010
Andrew Lewis	Term Expires 2010
Bradley Fletcher	Term Expires 2011
Tom Beaudry	Term Expires 2011
Lewis Shelley	Term Expires 2011
Regina Bordon, Secretary	

Cemetery Trustees
(Elected)

Pamela Howard	Term Expires 2009
Paul Massicotte	Term Expires 2010
Connie Adams	Term Expires 2011

Hooper Institute Committee
(Appointed)

Karen Kuniholm	Term Expires 2009
Anna Smith	Term Expires 2009
Andrea Sawyer	Term Expires 2010
Jackie Bujnevicie	Term Expires 2010
Bernie Perry	Term Expires 2010

Recreation Committee
(Appointed)

Steve Forrest	Term Expires 2009
Brian Pickering	Term Expires 2009
Kerry Pickering	Term Expires 2009
Joan DeVault, Chair (Resigned)	Term Expires 2009
Jay Punt	Term Expires 2009

Walpole Solid Waste Department

Richard Cooper, Solid Waste Manager (Resigned)	Tom Fitzgerald, Recycling Attendant
Paul Colburn, Solid Waste Manager	Ann Marie Estes, Recycling Attendant
Paul Clark, Solid Waste Forman	

Walpole Recycling Action Committee

George Watkins, Chair	Term Expires 2009
Carol Christian	Term Expires 2009
Mike Neerie	Term Expires 2009
Dodie Ransome	Term Expires 2010
Dan Schwenk	Term Expires 2010
Fritze Till	Term Expires 2010
Phoebe Reynolds	Term Expires 2011

Police Officers

(Appointed)

Police Chief

David Hewes

Secretary- Patricia Burnham
(Retired)

Full Time Officers

Michael Paquette

Justin Sanctuary

Part Time Officers

Brian Benware

Joel Huntley

Michael Milano

Mario Checchi

Joseph Marquay

Water and Sewer Superintendent

(Appointed)

Mark Houghton

Southwest Solid Waste Management District

(Appointed)

Charles D. Miller

Emergency Management Director

Richard Hurlburt - Director

(Appointed)

Scott Taylor – Deputy

Larry DeVault – Deputy Director

Southwest Regional Planning Commission

(Appointed)

David Edkins

Robert Miller

Hooper Scholarship Committee

(Appointed)

Kim Lewis,

Pam Baucom,

Mervin Stevens,

Karen Kuniholm

Connecticut River Joint Commission

George Watkins

Wamtaquiquet Sub-Committee

Sheldon S. Sawyer

Transportation Commission of Southwest Regional Planning
Charles D. Miller (Appointed)

Natural Resource Advisory Committee of SWRPC
Melvyn Schupack (Appointed)

Economic Development Committee of SWRPC
John Pratt (Appointed)

Municipal Advocacy/Governmental Affairs Committee
Charles Miller (Appointed)

Wellhead Protection Committee
(Appointed)
Jennifer Palmiotto, Ernie Vose, Tucker Burr, Paul Happ, Dale Woodward, Gary Speed,
Bill Tyson, Jan Galloway-Leclerc, Larry Britton and Mark Houghton

Joint Loss Management Committee
(Appointed)
Jim Terrell, David Hewes, Elaine Moore, and Hurb Hurlburt

Forest Fire Warden
William Houghton (Appointed)



SELECT BOARD'S REPORT 2008

The Selectmen welcomed Jamie Teague as the new member of the Board. Jamie has been a great asset to the Board. Select Board meetings are held every Thursday at 7:30 P.M. to handle the weekly business of the Town, such as payment of bills, payroll, abatements, refunds, sewer & water accounts, current use requests, timber cut permits, veteran's exemptions, committee reports, Hooper business, and any other business that may come before the Board.

In addition, we always start our meetings with any public business or concerns from the general public. As a result of state enacted property tax for schools and the mandated Re-evaluation every five years, we spend a lot of time addressing requests for Property tax abatements.

The Board has a major assignment in presenting a budget for the ensuing year. This year has been especially difficult due to the recession. We feel we are presenting a bare bones budget without significantly cutting services.

SIGNIFICANT ISSUES IN 2008:

In April a cave-in on March Hill Road caused one-way traffic near French Road. After determining the cost (\$110,000) of correcting this situation, the Board decided to stabilize the remaining road and continue one-way traffic until Town Meeting, when a warrant article would address the situation.

A Petition to try to correct the deteriorated condition of the State owned portion of the County Road was received by the Select Board. We decided to send the petition, along with our own request, to State Highway to see if something could be done. State Highway responded by shimming and greatly improving the surface of this road.

A Community Development Block Grant was made available to Andrus, LLC to relocate an existing business to be located in a third of the Dunning Building in North Walpole.

We investigated possible ways of providing Public Transportation for seniors, and others, to various places in Walpole and/or Bellows Falls. The investigation is ongoing.

The Bag fee was increased by fifty cents per bag to cover an increased cost of handling trash at the Recycle/Transfer Center.

Bazin Brothers won the bid to replace the Red Listed Bridge over Great Brook on Old Keene Road. The bridge has been completed and inspected by the State, and at this time we are still waiting for the Town's eighty percent reimbursement of the cost from the State.

Long's General Contracting was hired to replace the shingles on the Pro Shop at the Hooper Golf Course at a cost of \$11,239.80. The work has been completed. Kelly Goodrich – TKG Contractors was contracted to replace the steps and walkway at the Hooper Institute at a cost of \$4,000. This work has also been completed.

Thru private funding and several grants, as well as \$50,000 from the Conservation Fund, the Ballam farm property was put under a permanent Conservation Easement. A significant addition to this arrangement was the giving of eight acres of land that surrounds the River Well was given to the Town of Walpole.

The East side of the Town Hall was painted. Due to a lower bid than the \$15,000 Warrant Article, we were able to get the windows painted, and repaired and still return \$2,000 to the General Fund.

The State of New Hampshire finally granted a bid to Whitcomb Construction to rebuild the bridge over Cold River on Route 123 that was washed out in the flood of October 2005. The bridge has been completed.

The storage building at the old town landfill caved in due to the heavy snow load last year. A new building has been contracted thru LaValley Building Supply and the cost will be covered by insurance except for the \$1,000 deductible.

In August the Board received the resignation of Rick Cooper, the long time manager of the Recycle/Transfer Center. Paul Colburn was hired to replace Rick.

The Town's Ford F-450 truck caught fire and was declared totaled. The Town Highway Superintendent, with the approval of the Select Board, negotiated a three-year lease of a new F-450 truck. The first payment of \$14,579.53 was covered by the insurance company. The next two one-year installments will be covered by a warrant Article in March at Town Meeting.

Aumand & Sons building in North Walpole was consumed by fire and it is hoped will be replaced this spring if the economy will allow.

Chamberlin Machine has negotiated with the Town to be allowed to relocate their business in Walpole at part of the old Hubbard Huntington Farm. The building is almost complete and business in planning a move on March 1. This addition to Walpole will be a significant addition to our tax dollars, as well as a nice clean business.

Benson Wood, or its sub-business has also negotiated to expand its present business abutting Chamberlin Machine, and although the economy has slowed this addition, it will be much appreciated once the economy turns around.

These are just some of the highlights to a very busy year for the great town of Walpole.

The Select Board would also like to give accolades to our tremendously devoted town employees that try hard to keep "Walpole the Beautiful".

Select Board - Sheldon S. Sawyer, Chair, Whitney R. Aldrich Jamie J. Teague

TOWN OF WALPOLE, NEW HAMPSHIRE

Town Meeting – March 11, 2008

The annual meeting of the Town of Walpole was called to order at 8:00 a.m. by the Moderator, Ernest Vose and polls were opened. Polls were opened in North Walpole by the acting moderator, Herbert Werden at 8 a.m.

Articles 1 to 8 were ballot questions, **voted on March 11th**.

ARTICLE 1: To elect the necessary Town officers for their respective terms.

***DECLARED ELECTED**

Selectman for Three Years Vote for One Jamie J. Teague 472*	Zoning Board of Adjustment Vote for One – for One Year Mary Therese Lester 507*
Treasurer for One Year Vote for One Myra Mansouri 544*	Zoning Board of Adjustment For Three Years- Vote for One David Calhoun 510*
Tax Collector –N. Walpole For One Year – Vote for One Teresa Kissell 514*	Trustee of Trust Funds – For Three Years – Vote for One Daniel A. F. Schwenk 517*
Town Moderator for Two Years Vote for One Ernest Vose 559*	Cemetery Trustee for Three years Vote for One Constance M Adams 515*
Supervisor of Check list for Six Years Vote for one Cynthia M. Westover 567*	Library Trustees Trustee for Three Years Vote for Three Katherine Nerrie 509* Josiah Beer 522* Shirley L. Capron 509*
Planning Board for Three Years Vote for Two David A. DeCoste 499* Henry Fletcher 484*	

ARTICLE 2. Are you in favor of the adoption of Amendment #1, as proposed by the Planning Board for the Walpole Zoning Ordinance as follows:

To amend Article VIII. Rural Agricultural District - B., Uses Permitted 2) by adding wording to allow home occupations in residences limited to the owner plus two employees and to provide adequate off street parking. Purpose is to match wording that currently allows home occupations in the Residential and Commercial Districts.
Recommended by the Planning Board

Yes	491	No	106
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Article 2 passed.

ARTICLE 3. Are you in favor of the adoption of Amendment #2, as proposed by the Planning Board for the Walpole Zoning Ordinance as follows:

To amend Article IV - General Provisions - E. Removal of Sand and Gravel by adding wording to clarify that commercial excavations as described in the ordinance and as currently allowed in the Industrial, Rural Agricultural and Timberland Districts are to be considered an industrial manufacturing and commercial operation and shall be subject to a special exception review as outlined in Article VIII Rural Agricultural District C. Special Exceptions and may be subject to a Site Plan Review by the Planning Board.
Recommended by the Planning Board

Yes	449	No	140
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Article 3 passed.

ARTICLE 4. Are you in favor of the adoption of Amendment #3, as proposed by the Planning Board for the Walpole Zoning Ordinance as follows:

To amend Article IV. - General Provisions: by adding new "K. Protection of Town Water Supply: 1. Proposals or developments located within the Well Source Protection Areas are subject to the provisions outlined in the Well Source Protection Ordinance as established by the Town of Walpole March 9, 2004 pursuant to NH RSA 674:21, Innovative Land Use Controls. Please also see: Town of Walpole Well Source Protection Ordinance and Maps." Purpose is to reference the Well Source Protection Ordinance to the Zoning Ordinance to prevent it from being overlooked.
Recommended by the Planning Board

Yes	462	No	130
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Article 4 passed.

ARTICLE 5. Are you in favor of the adoption of Amendment #4, as proposed by the Planning Board for the Walpole Zoning Ordinance as follows:

To amend Article IV. - General Provisions: by adding new "J. Telecommunications Facilities are subject to review under the provisions outlined in the Telecommunications Facilities Ordinance as established by the Town of Walpole on March 12, 2002 pursuant to NH RSA 674:15 and 21, II. Please also see: Town of Walpole Telecommunications Facilities and Ordinance." Purpose is to reference the Telecommunications Facilities and Ordinance to the Zoning Ordinance to prevent it from being overlooked.
Recommended by the Planning Board

Yes 489 No 102

Article 5 passed.

ARTICLE 6. Are you in favor of the adoption of Amendment #5, as proposed by the Planning Board for the Walpole Zoning Ordinance as follows:

To amend Article V. - Residential District B. Uses Permitted by adding "5. Retirement community developments are subject to review under the provisions outlined in the Retirement Community Overlay District as set forth by the Town of Walpole pursuant to NH RSA 674:21, Innovative Land Use Controls. Please also see Article IX - 1 Retirement Community Overlay District in the Town of Walpole Zoning Ordinance." Purpose is to reference the Retirement Community Overlay District to the Zoning Ordinance to prevent it from being overlooked.
Recommended by the Planning Board

Yes 474 No 113

Article 6 passed.

ARTICLE 7. Are you in favor of the adoption of Amendment #6, as proposed by the Planning Board for the Well Source Protection Ordinance as follows:

To amend Section 4. Conditional Uses A. Permit Required by adding "Procedure on Application: a. The Planning Board shall act upon the application in accordance with the procedural requirements of the Site Plan Review Regulations and NH RSA 676:4, Boards Procedures on Plats." Purpose is to establish a review procedure in the Well Source Protection Ordinance.
Recommended by the Planning Board

Yes 466 No 115

Article 7 passed.

ARTICLE 8: "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Walpole on the second Tuesday of March?"

(PETITION ARTICLE) (3/5 vote required for passage)

Yes 242 289

Article 8 failed – needed a 3/5 vote for passage.

After ballots were counted, our Moderator adjourned the meeting until Sat. March 15th at 1 p.m. at the Walpole Middle School.

The meeting was called to order Sat. March 15th at 1:05 p.m. at the Walpole Middle School, Hubbard Gymnasium, by our Moderator, Ernest Vose.

The Fall Mountain Regional High School Junior ROTC presented the colors.

Kari Makinen, a Girl Scout led the Pledge of Alliance. Last year she received the Girl Scouts, Gold Award, this is the equivalent of the Eagle Scout achievement for Boy Scouts.

Mariah Kranowski, a senior at Fall Mountain H.S. sang the Star Spangled Banner.

We had a moment of silence for our 24 deceased citizens.

Congratulations were offered to the parents of our 18 new citizens.
Ernest Vose then swore in our newly elected town officials that were present.

Cathy Yardley, President of the Walpole Grange announced that Charles D. Miller was the Citizen of the Year and presented him a plaque. He was given a standing ovation.

Our Representatives, Lucy Weber and Tara Sad presented a proclamation to Charles Miller from our Governor, John H. Lynch, thanking him for his years of public service.

Sheldon Sawyer, our Selectman, told Mr. Miller that they were having a plaque made for the Selectmen's office to honor his years of service to Walpole.

Jamie J. Teague our newly elected Selectperson was introduced.

Barbara O'Brien and Nancy Finlay our North Walpole Village commissioners were introduced.

John "Jack" Pratt our County Commissioner was introduced.
The Head Table was introduced.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Three Million Two Hundred Eighty Eight Thousand Eight Hundred Sixteen Dollars (\$3,288,816) which represents the operating budget for the general government of the Town. Such sum does not include special or individual articles addressed. (Majority vote required.) (The Board of Selectmen Approves this Article)

Article 9 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Seven Hundred Twelve Dollars (\$30,712) for the purchase of a 2008 Chevrolet Tahoe including detailing, lettering, and interior upgrades, to be used by the Walpole Police Department, and to fund this appropriation by withdrawing Twenty Thousand Seven Hundred Twelve Dollars (\$20,712) from Capital Reserve Fund Police Vehicle and the balance of Ten Thousand Dollars (\$10,000) to be funded by general taxation. (The Board of Selectmen Approves this Article)

Article 10 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 11: To see if the Town will vote to approve the sale of a 1998 Ford Expedition used by the police department and to place any money from the sale into the Capital Reserve Fund-Police Vehicle. (The Board of Selectmen Approves this Article)

Article 11 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for the purchase of a 2008 John Deere 670-D Grader with wing-ripper and scarifier, for use by the Town Highway Department. The new Grader will replace the 1987 Cat Grader, and to fund this appropriation by trading the 1987 Cat grader (trade in value of \$35,000), with the balance to be funded by Forty Five Thousand Dollars (\$45,000) from Capital Reserve - Highway Heavy Equipment, and One Hundred Twenty Thousand Dollars (\$120,000) to be raised by taxes. (The Board of Selectmen Approves this Article)

Article 12 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand Five Hundred Dollars (\$170,500) for work to be done on the Old Keene Road Bridge #182/064. Seventy Thousand Five Hundred Dollars (\$70,500) to be taken out of Surplus and One Hundred Thousand Dollars (\$100,000) to be raised by taxes. This is the third of a three-year warrant article to complete the project. When the project is complete, the State will inspect, and when approved the state will reimburse the Town 80% of the total cost to replace the bridge. (Non-lapsing for 5 years) (The Board of Selectmen Approves this Article)

Article 13 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to reconstruct the remainder of Elm and Pleasant

Streets and replace sidewalks in conjunction with the Water and Sewer Department Project, and to pave Ash Street in North Walpole.
(The Board of Selectmen Approves this Article)

Article 14 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to scrape, prime and paint the East Side of the Town Hall.
(Non-Lapsing for Two Years) (The Board of Selectmen Approves this Article)

Article 15 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred Eighteen Dollars (\$5,918) for repairs to 26 headstones in the Old Cemetery on Main Street. Five Thousand Dollars (\$5,000) to be taken out of Fund Balance and Nine Hundred Eighteen Dollars (\$918) to be raised by taxes.
(Non-Lapsing for Two Years) (The Board of Selectmen Approves this Article)

Article 16 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the Walpole Old Home Days, and to place the One Thousand Dollars (\$1,000) in the existing Old Home Day Fund.
(The Board of Selectmen Approves this Article)

Cynthia M. Westover made a motion to amend Article 17 from \$1,000.00 to \$6,700.00.

After discussion, we had a voice vote that was questioned. We then had a hand vote (voters held their ballot cards up).

The amended article 17 passed YES 130 NO 40

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the construction and equipping of a 10' by 12' shed with cement pad to be used for the storage and handling of used oil. This article is contingent upon receipt of a grant in the same amount from the State of New Hampshire Oil Grant fund.

(PETITION ARTICLE) (The Board of Selectmen Approves this Article)

Article 18 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be deposited in the Capital Reserve Fund- Recycling/Transfer Station previously established for purchase of equipment for the Solid Waste Department.

(PETITION ARTICLE) (The Board of Selectmen Approves this Article)

Article 19 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 20: To see if the Town will adopt an exemption from taxation for the full value of Solar Powered Energy System Improvements (as defined in RSA 72:61-1, authorized by RSA 72:62-2, and to be administered in accordance with the provisions of RSA 72:33-3, 34-4 and 34-a-5).

(PETITION ARTICLE)

Jill Robinson presented an amendment to Article 20.

Amended Article 20: 25 or more legal voters in the Town of Walpole hereby petition the Board of Selectmen of said Town to place the following article on the warrant for the 2008 annual meeting: To see if the Town will adopt an exemption of \$10,000. from the assessed value, for property tax purposes, for persons owning real property which is equipped with a solar energy system as defined in RSA 72:61 and authorized by RSA 72:27-a

Voice vote too close to call. Hand vote was done on the amended article.

(Voter cards were held up for the count.)

YES

38

NO 76

Amended article 20 failed. Article 20 failed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 21: To see if the Town will adopt an exemption from taxation for the full value of Wind Powered Energy System Improvements (as defined in RSA 72:65-6, authorized by RSA 72:66-7, and to be administered in accordance with the provisions of RSA 72:33-8, 34-9, and 34-a10).

(PETITION ARTICLE)

Jill Robinson presented an amendment to Article 21.

Amended Article 21: 25 or more voters in the Town of Walpole hereby petition the Board of Selectmen of said Town to place the following article on the warrant for the 2008 annual meeting: To see if the Town will adopt an exemption of \$10,000 from the assessed value, for property tax purposes, for persons owning real property which is equipped with a wind-powered energy system as defined in RSA 72:66 and authorized by RSA 72:27-a.

Amended article 21 failed with a voice vote.

Article 21 failed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 22: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:
Resolved: We the citizens of Walpole, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.
(PETITION ARTICLE)

Paul McGuirk spoke on this article and asked for a hand vote.

After some discussion and hand vote was taken (ballot cards were raised)

YES	98	NO	15
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Article 22 passed with a hand vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 23: To transact any other business that may legally come before the meeting.

Chuck Bingaman commended the Fire and Rescue for their expert work for the Town. He also mentioned that four Fall Mountain High School students won an Academic World Quest Competition on knowledge of world affairs. Andrew Street, Jimmy Healy, Jake Chamberlain and Lindsay Sanchez-Navarro won a trip to Washington D.C. in April. They will be competing with students from 49 other schools.

Curt Congdon mentioned that the Walpole Senior's Group has a pot luck luncheon and a program/speaker every third Monday and invites anyone 50 or older to join them.

Judy Shumway needs volunteers at the recycling center.

Mel Schupack displayed a large button his wife made for him calling for volunteers at the center.


Lynne Cooke reminded us of two annual fundraisers for the Library. The Plant Sale the weekend before Mother's Day and the Book sale the weekend before Halloween.

Lil DeCoste announced that the pancake breakfast would be held at the Town Hall, Sunday beginning at 7 a.m.

Tara Sad reminded us of the Walpole Players auditions March 22 & 23 for the play to be held on the Old Home Day weekend.

The Moderator, Ernest Vose called for a motion to dissolve the meeting. It was moved and seconded. Motion passed by a voice vote at 3:35 p.m.

Respectfully submitted,


Sandra J. Smith

Town Clerk/Tax Collector

STATE OF NEW HAMPSHIRE

TOWN OF WALPOLE, NEW HAMPSHIRE

Town Meeting – March 10, 2009

To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 34 Elm Street, Town of Walpole, on **Tuesday, March 10, 2009, at 8:00 A.M.** to act on **ARTICLES 1 -12** which are the Articles to be voted on at the polls. **Polls** at the Walpole Town Hall and at North Walpole St. Peter's Church will be open at **8:00 A.M.**, and will retain open until **7:00 P.M.** Following the counting of the ballots, the meeting will be recessed until **Saturday, March 14, 2009 at 1:00 P.M.**, at the *Walpole Middle School* on Main Street, at which time the balance of the Articles will be acted upon.

ARTICLE 1: To elect the necessary Town officers for their respective terms.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of Three Million Two Hundred Sixty Seven Thousand Six Hundred Fifty Six Dollars (\$3,267,656), which represents the operating budget for the general government of the Town. Such sum does not include special or individual articles addressed. (Majority vote required.)

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the purchase of a 2008 S185 Bobcat Skid –Steer Loader with a 61 HP Turbo interim Tier IV diesel engine, and H51 Option Package to be used by the Recycle/Transfer Center, and to fund this appropriation by trading the 1997 Bobcat Skid-Steer (trade-in value of Five Thousand Dollars (\$5,000), Twenty-Five Hundred Dollars (\$2,500) from a NH the Beautiful Grant, and the balance of Seventeen Thousand Five Hundred Dollars (\$17,500) to be raised by taxes. (Non-lapsing for Two years) (The Select Board Recommends This Article)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Hundred Dollars (\$2,500) for the construction of a roof for the 10' x 12' shed used for the storage and handling of used oil. This article is contingent upon receipt of a grant in the same amount from the State of New Hampshire Oil Grant fund.

ARTICLE 5: To see if the Town will vote to approve the second payment of a three-year lease on the F-450 Highway truck, and to raise and appropriate the second-year lease payment in the amount of Fourteen Thousand Five Hundred Seventy Nine Dollars (\$14,579). The third year lease payment of Fourteen Thousand Five Hundred Seventy-Nine (\$14,579) will be placed in the operating budget for 2010.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) for repairs to March Hill Road. Damage was caused by a Headwall collapse.

ARTICLE 7. To see if the Town will rescind the following article voted on at the Town Meeting of March 13, 2001. (To see if the Town will vote to deposit directly into the Conservation Fund at the time of collection and all future receipts from the Land Use Change Tax imposed when land is removed from "Current Use", thereby losing its conservation status. The total amount deposited in any one year shall be limited to twenty-five thousand dollars (\$25,000).
(The Select Board Approves This Article)

ARTICLE 8: To see if the Town will vote to create an Unanticipated Town Trust Fund to be funded each year by including all Current Use Change Tax Collected for that year. The Board of Selectmen will serve as agents for this fund. This fund would be used to fund unanticipated emergency expenses as well as expenses that the Conservation Fund can be used for. A Public Hearing must be held before any money will be expended from this fund.
(The Select Board Approves This Article)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be deposited in the Capital Reserve Fund-Police Vehicle, previously established for the purchase of a police vehicle.
(The Select Board Approves This Article)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Fifteen Hundred Dollars (\$1,500) to be placed in the Walpole Old Home Day Expendable Trust Fund.
(The Select Board Approves This Article)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500) for payment to Southwest Regional Planning Commission for 2009. Four Thousand (\$4,000) is for an annual fee for 2009 and Fifteen Hundred (\$1,500) is payment for updating of the Town Master Plan.


ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred and Fifty Dollars (\$2,550) to pay the town's portion of the American Red Cross Rural Ride Program expansion to Walpole for 2009-2010. Total cost of the program is Five Thousand Six Hundred Seventy Dollars (\$5,670), less United Way contributions and donations of Three Thousand One Hundred Twenty Dollars (\$3,120).

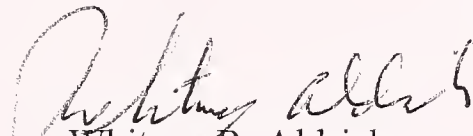
(PETITION ARTICLE)

The Select Board would like the Voters to decide on this Article. If the Select Board need to make a decision, the Board does not Recommend this Article.

Given under our hand and seal this 12th day of February in the year of our Lord Two Thousand Eight.

Board of Selectmen

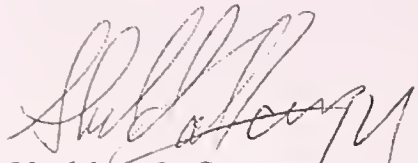

Sheldon S. Sawyer


Whitney R. Aldrich

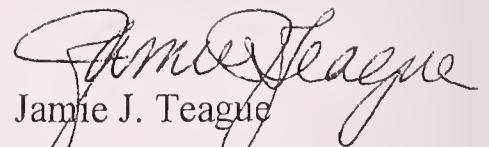

Jamie J. Teague



ATTEST: A true copy.


Sheldon S. Sawyer


Whitney R. Aldrich

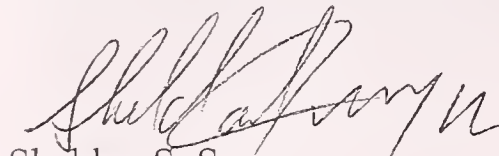

Jamie J. Teague

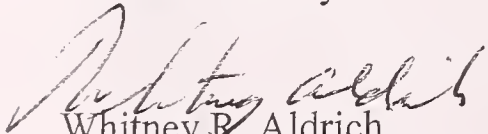
State of New Hampshire
County of Cheshire ss.

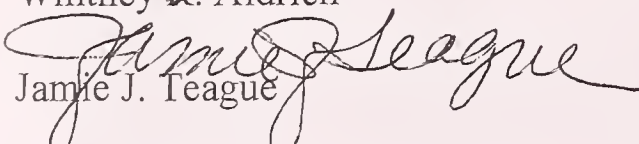
We hereby certify that we gave notice to inhabitants of the Town of Walpole entitled to vote in Town affairs to meet at the time and place and for the purposes within mentioned, by posting up an attested copy of the within Warrant at the place of meeting, within named, and a like copy at:

Walpole Town Hall,
Town Clerk/Tax Collector,
Burdick and Burns Building,
Drewsville General Store, and
North Walpole Village Hall

Being public places in the said Town of Walpole, on Feb 17, 2009.


Sheldon S. Sawyer


Whitney R. Aldrich


Jamie J. Teague

ELAINE MOORE, JUSTICE OF THE PEACE
MY COMMISSION EXPIRES FEBRUARY 08, 2011

BUDGET OF THE TOWN

Of Walpole

Appropriations and Estimates of Revenue for the Ensuing Year

January 1, 2009 to December 31, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Sheldon S. Sawyer, Chairman

Whitney R. Aldrich

Jamie J. Teague

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7

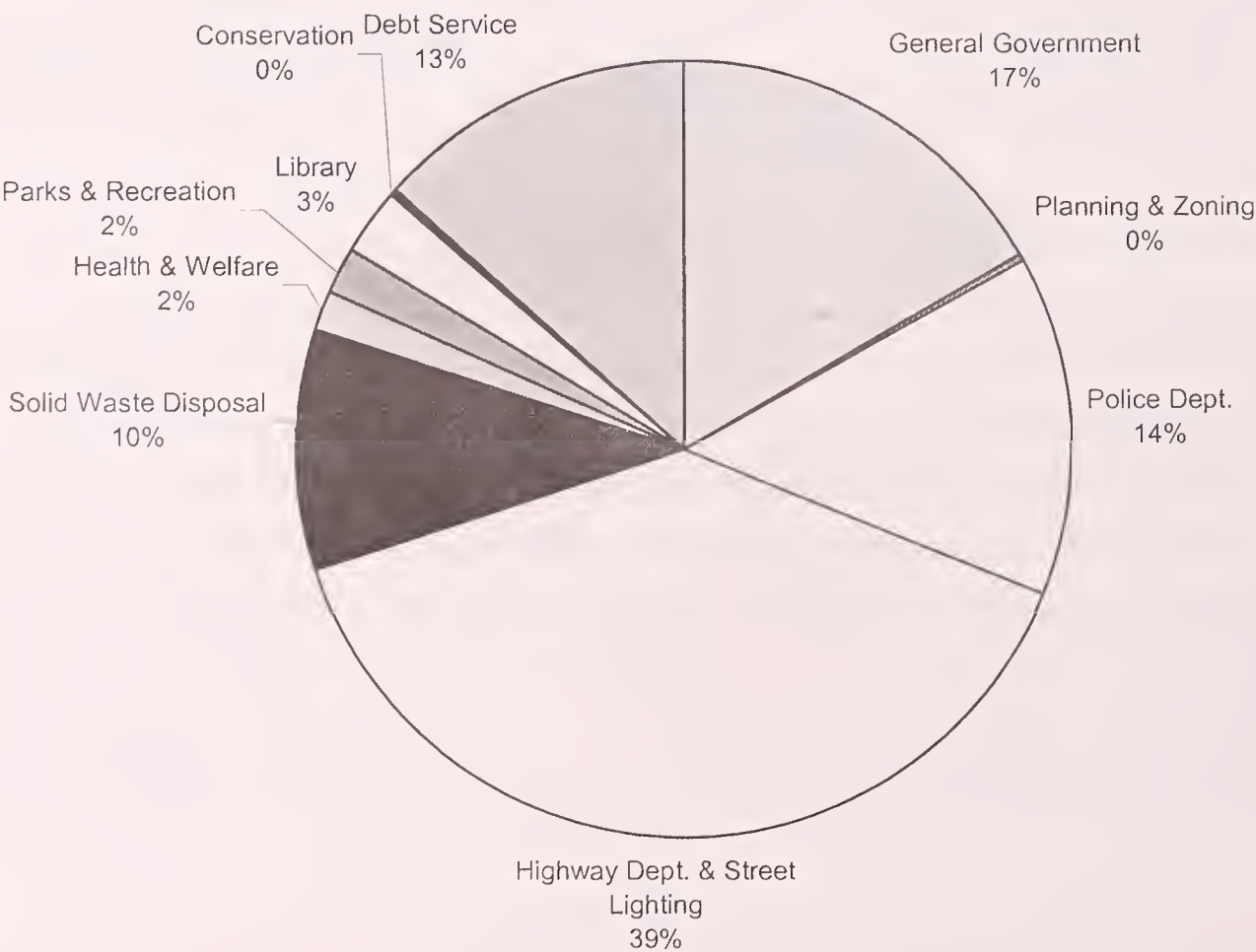
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		103,076	92,809	100,790	
4140-4149	Election,Reg.& Vital Statistics		103,065	98,154	94,986	
4150-4151	Financial Administration		138,843	127,378		
4152	Revaluation of Property				136,210	
4153	Legal Expense		10,000	4,548	10,000	
4155-4159	Personnel Administration					
4191-4193	Planning & Zoning		10,920	9,742	9,111	
4194	General Government Buildings		51,114	51,799	35,081	
4195	Cemeteries		33,318	30,589	32,250	
4196	Insurance		24,674	24,949	26,158	
4197	Advertising & Regional Assoc.		5,637	5,637	2,701	
4199	Other General Government			45,147		
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		416,294	387,565	399,230	
4215-4219	Ambulance					
4220-4229	Fire					
4240-4249	Building Inspection					
4290-4298	Emergency Management		21,000	21,613	17,000	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		1,352,079	1,686,036	1,078,241	
4313	Bridges					
4316	Street Lighting		25,750	28,780	26,500	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		300,190	288,485	289,483	
4325	Solid Waste Clean-up		5,000	3,864	5,000	
4326-4329	Sewage Coll. & Disposal & Other		273,242	272,324	270,952	

1 2 3 4 5 6 7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration		58,577	60,938	62,156	
4332	Water Services		114,500	119,363	91,000	
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control		0	0	0	
4415-4419	Health Agencies & Hosp. & Other		20,000	19,244	19,750	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		3,541	3,715	3,539	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other		23,100	9,375	23,000	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		55,371	51,229	54,114	
4550-4559	Library		79,080	80,073	79,956	
4583	Patriotic Purposes		500	637	500	
4589	Other Culture & Recreation		7,900	7,267	7,900	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		5,800	5,071	4,975	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		393,312	393,312	343,312	
4721	Interest-Long Term Bonds & Notes		58,063	58,063	36,761	
4723	Int. on Tax Anticipation Notes		40,000	11,042		
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*		16,700	16,700		
4916	To Exp.Tr.Fund-except #4917*		7,000	15,575	7,000	
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			3,757,646	4,031,021	3,267,656	

Proposed General Fund Expenses
2009



SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4915	2008 Bobcat - Recycle Center	3			25,000	
4312	F-459 Highway - 2nd of 3 year lease	4			14,580	
4210	Police - Capital Reserve Fund	8			10,000	
4915	Walpole Old Home Days Fund	9			1,500	
4589	Red Cross Rural Ride Program	12			2,550	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	53,630	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4324	Recycle - Oil Storage Shed Roof	4			2,500	
4312	Repairs to March Hill Road	5			110,000	
4197	Southwest Regional Planning Fees	11			5,500	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	118,000	XXXXXXXXXX

1

2

3

4

5

6

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		10,000	6,179	6,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		40,000	43,047	40,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		4,000	3,310	3,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		25	25	25
3220	Motor Vehicle Permit Fees		590,000	596,020	590,000
3230	Building Permits		45	40	40
3290	Other Licenses, Permits & Fees		24,585	27,143	27,895
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		69,498	69,635	69,498
3352	Meals & Rooms Tax Distribution		180,000	164,492	170,000
3353	Highway Block Grant		119,883	119,473	123,094
3354	Water Pollution Grant		249,900	249,900	235,445
3356	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3356	Other (Including Railroad Tax)	3	3,000	193,225	5,500
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		243,526	221,539	211,450
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property	3	70,000	2,385	7,000
3502	Interest on Investments		78,000	59,142	60,000
3503-3509	Other		6,271	27,841	7,868

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		56,855	56,856	29,405
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		273,242	233,616	270,952
	Water - (Offset)		173,077	157,854	153,157
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		64,712	65,712	0
3916	From Trust & Fiduciary Funds		10,000	24,652	0
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")		75,500		
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,312,119	2,322,085	2,010,329

BUDGET SUMMARY

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)		3,267,656
Special Warrant Articles Recommended (from page 5)		53,630
Individual Warrant Articles Recommended (from page 5)		118,000
TOTAL Appropriations Recommended		3,439,286
Less: Amount of Estimated Revenues & Credits (from above)		2,010,329
Estimated Amount of Taxes to be Raised		1,428,957

REVENUE COMPARISON SUMMARY

FOR THE YEAR ENDING DECEMBER 31, 2008

Budgeted Revenue	2008 BUDGETED	2008 ACTUAL	2009 ESTIMATED
3110 Property Taxes		8,552,864	
3120 Land Use Change Tax	0	0	0
3185 Yield Tax	10,000	6,179	6,000
3187 Excavation Tax	4,000	3,311	3,000
3190 Penalties & Interest	40,000	43,047	40,000
3210 Business Licenses	25	25	25
3220 Motor Vehicle Registrations	590,000	596,020	590,000
3230 Building Permits	45	40	40
3290 Other Licenses, Permits, Fees	24,585	27,143	27,895
3319 Other Federal Grants & Reimb.	0	0	0
3351 Shared Revenue Block Grant	69,498	69,635	69,498
3352 Meals & Rooms Tax Distribution	180,000	164,492	170,000
3353 Highway Block Grant	119,883	119,473	123,094
3354 Water Pollution Grants	249,900	249,900	235,445
3359 Railroad Tax & Misc. State Revenue	3,000	193,225	3,000
3401 Income From Departments	20,600	36,631	26,450
3401 Police Detail	67,000	4,622	5,000
3404 Solid Waste Revenue	155,926	180,286	180,000
3501 Sale of Town Property	5,000	2,385	2,000
3502 Interest on Investments	18,000	59,142	60,000
3503 Rents of Municipal Property	4,050	6,365	6,100
3504 Police Department - Fines	900	1,080	1,000
3506 Insurance Refunds/Reimbursements	0	16,734	0
3508 Contributions & Donations	0	0	0
3509 Other Miscellaneous Revenue	1,321	389	768
3912 Sewer Dept. Transfer In	56,855	56,856	29,405
3915 Transfers from Capital Reserves	0	65,712	0
3916 Transfer from Trust & Agency Funds	10,000	24,652	0
GENERAL FUND (Less Property Taxes)	\$1,690,588	\$1,927,341	\$1,578,720
4331/4332 Water Administration	173,077	157,854	153,157
4326/4911 Sewer Department	273,242	233,616	270,952
TOTAL REVENUE ANTICIPATED	\$2,136,907	\$2,318,811	\$2,002,829
Revenue To Come From Proposed Warrant Articles:			
Total Revenue including Warrant Articles:			\$7,500
			\$2,010,329

EXPENDITURE COMPARISON SUMMARY

FOR THE YEAR ENDING DECEMBER 31, 2008

Purpose of Appropriation	2008 BUDGETED	2008 ACTUAL	2009 RECOMMENDED	Difference between 2008 Budgeted and 2009 Recommended
4130 Executive	103,076	92,809	100,790	(\$2,286)
4140 Tax,Election, Registraion, Vital Statistics	103,065	98,154	94,986	(\$8,079)
4150 Financial Administration	138,843	127,378	136,210	(\$2,633)
4153 Legal Expenses	10,000	4,548	10,000	\$0
4191 Planning	8,310	7,352	6,210	(\$2,100)
4191 Zoning	2,610	2,390	2,901	\$291
4194 General Government Bldg	36,114	38,921	35,081	(\$1,033)
4195 Cemeteries	27,400	26,150	32,250	\$4,850
4196 Other Insurances	24,674	24,949	26,158	\$1,484
4197 Regional Associations	5,637	5,637	2,701	(\$2,936)
4199 Other General Government	0	45,147	0	\$0
4210 Police	353,287	350,486	383,083	\$29,796
4210 Police Special Detail	32,295	6,211	16,148	(\$16,148)
4290 Forest Fire Control	6,000	9,317	6,000	\$0
4300 Emergency Management	15,000	12,296	11,000	(\$4,000)
4312 Highways & Streets	956,579	941,039	1,078,241	\$121,662
4313 Highway Bridges	0	0	0	\$0
4316 Highway Street Lighting	25,750	28,780	26,500	\$750
4324 Solid Waste Disposal	295,190	285,833	289,483	(\$5,707)
4325 Groundwater Monitoring	5,000	3,864	5,000	\$0
4414 Animal & Pest Control	0	0	0	\$0
4415 Health Agencies	20,000	19,244	19,750	(\$250)
4441 Welfare Administration	3,541	3,715	3,539	(\$2)
4445 Welfare Vendor Payments	23,100	9,375	23,000	(\$100)
4520 Parks & Recreation	55,371	51,229	54,114	(\$1,257)
4550 Library	79,080	80,073	79,956	\$876
4583 Patriotic Purposes	500	637	500	\$0
4589 Other Culture & Recreation	7,900	7,267	7,900	\$0
4611 Conservation	5,800	5,071	4,975	(\$825)
4711 Debt Service-Principal	393,312	393,312	343,312	(\$50,000)
4721 Debt Service-Interest	58,063	58,063	36,761	(\$21,303)
4723 Debt Service-TAN Interest	40,000	11,042	0	(\$40,000)
4915 Transfer to Capital Reserve Funds	0	0	0	\$0
4916 Transfer to Trust & Agency	7,000	15,575	7,000	\$0
				\$0
GENERAL FUND	\$2,842,497	\$2,765,862	\$2,843,547	\$1,050
4331/4332 Water Department	\$173,077	180,301	\$153,157	(\$19,920)
4326/4911 Sewer Department	\$273,242	272,324	\$270,952	(\$2,290)
TOTAL BUDGET APPROPRIATED	\$3,288,816	\$3,218,488	\$3,267,656	(\$21,159)
Warrant Articles To Be Passed	\$468,830	\$812,535	\$171,630	(\$297,200)
Total Budget including Warrant Articles	\$3,757,646	\$4,031,022	\$3,439,286	(\$318,359)

Amount to be Raised by Taxes:	2008	2009	Percent decrease
	\$1,438,827	\$1,428,957	-0.69%

TOWN OF WALPOLE
WARRANT ARTICLE SUMMARY

<u>2009 ARTICLES</u> (If Voted)		<u>Total Amount</u>	<u>Funded by 2008 taxes</u>	<u>Funded by Other Sources</u>
Article	3 Recycle - 2008 Bobcat Skid-Steer	25,000	17,500	7,500
Article	4 Recycle-Roof on Shed for Oil	2,500	2,500	
Article	5 F-450 Highway-2nd Year of Lease	14,580	14,580	
Article	6 Repairs to March Hill Road	110,000	110,000	
Article	7 Capital Reserve Fund-Police Vehicle	10,000	10,000	
Article	8 Old Home Days 2011	1,500	1,500	
Article	11 Southwest Regional Planning Fees	5,500	5,500	
Article	12 Red Cross Rural Ride Program	2,550	2,550	
Total Warrant Articles:		<u>171,630</u>	<u>164,130</u>	<u>7,500</u>

2009 Budget Summary
Amount to be Raised by Taxes

Total General Fund Budgeted Expenditures for 2009	2,843,547
Add: Warrant Articles to be Funded by 2008 Taxes	164,130
Less: Anticipated 2008 General Fund Revenues	(1,578,720)
AMOUNT TO BE RAISED BY 2009 TAXES: (Excludes School & County Tax)	<u>1,428,957</u>

TOWN OF WALPOLE
2009 DEBT SUMMARY

Town of Walpole Bonded Indebtedness:		<u>Principal Remaining</u>	<u>Amounts Due in 2008</u>	<u>Payoff Date</u>
US Dept of Agriculture -	Sewer Project	\$36,385	\$38,204	July 2009
NH Municipal Bond Bank -	Sewer Project	\$450,000	\$256,050	July 2010
NH Municipal Bond Bank -	Sewer Project	\$0	\$0	Jan. 2008
State of NH - Landfill -	Landfill Closure	\$163,853	\$85,818	Oct. 2010

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division - 2008 Tax Rate
Calculation

Appropriations	3,757,646	
Less: Revenues	2,206,210	
Less: Shared Revenues	23,423	
Add: Overlay	31,208	
War Service Credits	53,600	
Net Town Appropriation		1,612,821

Approved Town Tax Effort

Municipal Tax Rate 1,612,821

3.66

SCHOOL PORTION

Net Local School Budget

Regional School Apportionment	6,556,798	
Less: Adequate Education Grant	(1,212,461)	
State Education Taxes	(922,452)	
Approved School(s) Tax Effort		4,421,885
Local Education Tax Rate		10.04

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	2.14		
431,052,452		922,452	
Divided by Local Assessed Valuation			2.19
(no utilities) 421,861,955			
Excess State Education Taxes to be	To state		
remitted			

COUNTY PORTION

Due to County	1,133,425		
Less: Shared Revenues	(5,821)		
Approved County Tax Effort		1,127,604	
County Tax Rate			2.56
Combined Tax Rate			18.45

Total Property Taxes Assessed	8,084,762
Less: War Service Credits	(53,600)
Add: Village Districts Commitment (s)	517,177
Total Property Tax Commitment	8,548,339

Proof of Rate

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	421,861,955	2.19	922,452
All Other Taxes	440,398,755	16.26	7,162,310
			8,084,762

Total Tax

	Net Appropriation	Valuation	Tax Rate	Commitment
North Walpole Village	277,940	67,234,807	4.14	278,352
Walpole Fire District	238,231	373,163,948	.64	238,825

Total Village District Commitment

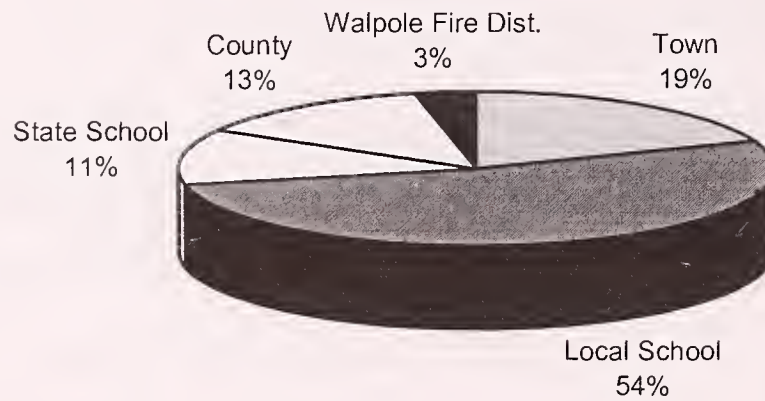
TOTAL TAX

North Walpole Village	22.58
Walpole Fire District	19.09

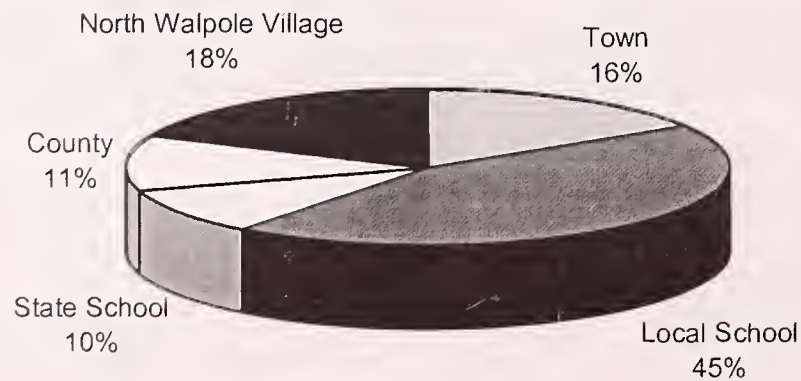
2008 Property Tax Rates

	<u>Walpole Residents</u>	<u>North Walpole Residents</u>
Town Rate	3.66	3.66
Local School Rate	10.04	10.04
State School Rate	2.19	2.19
County Rate	2.56	2.56
North Walpole Village		4.14
Walpole Fire Dist.	0.64	
Property Tax Rate:	<u><u>19.09</u></u>	<u><u>22.58</u></u>

WALPOLE 2008 Allocation of Property Tax Rate



NORTH WALPOLE 2008 Allocation of Property Tax Rate



Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

January 30, 2009

Board of Selectmen
Town of Walpole
P O Box 729
Walpole, New Hampshire 03608

Dear Members of the Board:

We have completed the fieldwork in connection with the audit of the Town of Walpole's December 31, 2008 financial statements. Unless we encounter circumstances beyond our control, the completed reports will be available no later than March 31, 2009.

Very truly yours,

Vachon, Clukay & Co., PC

REPORT OF THE WALPOLE TOWN CLERK
FOR THE FISCAL YEAR ENDED DECEMBER 31, 2008

-DR-

Motor Vehicle Permits Issued	\$ 596,148.58
Miscellaneous Clerk & State Fees	17,326.00
Dog Licenses	3,414.50
E-Reg Fees	114.00
Bad Check Charges, Misc. & Filing Fees	187.00
TOTAL DEBITS	\$617,190.08

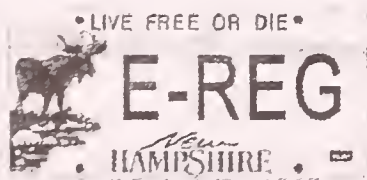
-CR-

Remittances To Treasurer:

Motor Vehicle Fees	\$596,148.58
Miscellaneous Clerk & State Fees	17,326.00
Dog Licenses	3,414.50
E-Reg Fees	114.00
Bad Check Charges, Misc. & Filing Fees	187.00
TOTAL CREDITS	\$617,190.08

The Town Of Walpole Presents E-REG

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Walpole Town Clerk/Tax Collector
Sandra Smith
34 Elm Street, Po Box 729
Walpole, NH 03608
603-756-3514



Interware Development Company, Inc.

e-business solutions to government

TAX COLLECTOR'S REPORT
SUMMARY TO TAX ACCOUNTS
Fiscal Year Ended December 31, 2008
Sandra J. Smith, Tax Collector

-DR-

	<u>2008</u>	<u>2007</u>	<u>2006</u>
Uncollected Taxes – Beginning of Fiscal Year:			
Property Taxes		\$317,919.18	
Land Use Change Taxes		19,000.00	
Timber Yield Taxes			
This Year's New Credits	(\$ 6,606.14)		
 Taxes Committed This Fiscal Year			
Property Taxes	\$ 7,076,874.00	\$ 1,458.00	
Land Use Change Taxes			
Timber Yield Taxes	6,179.06		
Excavation Tax @ .02/yd	3,438.06		
 <u>Overpayments Refunds</u>			
Credits Refunded	6,606.14		
Interest – Late Tax	5,047.05	13,106.29	
 TOTAL DEBITS	 \$7,091,538.17	 \$ 351,483.47	

-CR-

	<u>2008</u>	<u>2007</u>	<u>2006</u>
Remitted to Treasurer During Fiscal Year:			
Property Taxes	\$6,723,794.22	\$252,682.65	
Interest & Penalties	5,047.05	13,106.29	
 Timber Yield Taxes	6,179.06		
Excavation Tax @ .02/yd	3,438.06		
Converted to Liens (Principal only)		82,506.73	
 Abatements Made:			
Property Taxes	\$ 4,543.23	3,187.80	
 Uncollected Taxes End of Year:			
Property Taxes	\$348,536.55		
 TOTAL CREDITS	 \$7,091,538.17	 \$351,483.47	

TAX COLLECTOR'S REPORT
SUMMARY OF TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 2008
Sandra J. Smith, Tax Collector

-DR-

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005+</u>
Unredeemed Liens Balance:				
Unredeemed Liens			\$27,525.24	\$12,924.12
Liens Executed During Fiscal Year		\$87,063.94		
Interest & Costs Collected		2,165.63	3,239.66	3,143.84
 TOTAL LIEN DEBITS		 \$89,229.57	 \$30,764.90	 \$16,067.96

-CR-

Remitted to Treasurer:				
Redemptions		\$40,748.91	\$ 15,925.90	\$8,510.25
Interest & Costs Collected		2,165.63	3,239.66	3,143.84
Abatements of Unredeemed Liens		4,658.00		
Liens Deeded to Municipality		309.44	144.65	132.33
Unredeemed Liens end of FY		\$41,347.59	11,454.69	4,281.54
TOTAL LIEN CREDITS		 \$89,229.57	 \$30,764.90	 \$16,067.96

TAX COLLECTOR'S REPORT
SUMMARY TO TAX ACCOUNTS
Fiscal Year Ended December 31, 2008
Teresa Kissell, Tax Collector

	-DR-			
	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Uncollected Taxes – Beginning of Fiscal Year:				
Property Taxes		\$134,925.28		
Taxes Committed This Year:				
Property Taxes	\$ 1,474,617.00			
Overpayments new this Fiscal Year:	129.37			
Interest Collected:				
Interest – Late Tax:	1,385.00	8,937.97		
TOTAL DEBITS	\$ 1,476,131.37	\$143,863.25		
	-CR-			
Remitted to Treasurer During Fiscal Year:				
Property Taxes	\$ 1,328,834.07	\$ 91,694.67		
Interest Penalties	1,385.00	8,937.97		
Converted to Liens (Principal only)		42,905.49		
Abatements Made:				
Property Taxes	1,266.31	320.22		
Current Levy Deeded	1,192.00			
Uncollected Taxes End of Year:				
Property Taxes	\$ 143,324.62	4.90		
This Years' Overpayments Returned	129.37			
TOTAL CREDITS	\$ 1,476,131.37	\$ 143,863.25		

TAX COLLECTOR'S REPORT
SUMMARY OF TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 2007
Teresa Kissell, Tax Collector

	-DR-			
	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Unredeemed Liens Balance:				
Unredeemed Liens Beginning of FY			\$23,303.78	\$10,720.62
Liens Executed During Fiscal Year		\$47,090.56		
Interest & Costs Collected		1,365.78	3,269.77	1,927.84
TOTAL LIEN DEBITS		\$48,456.34	\$26,573.55	\$12,648.46
	-CR-			
Remitted to Treasurer:				
Redemptions		\$20,059.40	\$ 7,237.39	\$ 6,423.31
Interest & Costs Collected		1,365.78	3,269.77	1,927.84
Abatements of Unredeemed Liens		1,023.66	1,838.31	2,275.30
Liens Deeded to Municipality		2,999.14	2,224.23	2,022.01
Unredeemed Liens End of FY		23008.36	12,003.85	
TOTAL LIEN CREDITS		\$48,456.34	\$26,573.55	\$12,648.46

TOWN TREASURER'S YEARLY REPORT

Town of Walpole, NH

For Year Ending, December 31, 2008

Detailed Statement of Receipts

From Whom	Source		
Tax Collector Sandra Smith	08 Property Tax	\$6,723,172.54	
	08 Property Tax Interest	\$5,129.92	
	07 Property Tax	\$314,889.38	
	07 Property Tax Interest	\$12,566.93	
	07 Liens	\$40,748.91	
	07 Lien Interest & Costs	\$2,165.63	
	06 Leins	\$15,925.90	
	06 Lein Interest & Costs	\$3,139.66	
	05 Leins	\$8,510.25	
	05 Lein Interest & Costs	\$3,143.84	
	04 Leins	\$0.00	
	04 Lein Interest & Costs	\$0.00	
	03 Leins	\$0.00	
	04 Lein Interest & Costs	\$0.00	
	07 Current Use	\$0.00	
	07 Current Use Interest	\$0.00	
	06 Current Use	\$19,000.00	
	06 Current Use Interest	\$514.36	
	07 Gravel Tax	\$3,438.06	
	07 Gravel Tax Interest	\$0.00	
	07 Yield Tax	\$6,179.06	
	07 Yield Tax Interest	\$16.53	
	06 Yield Tax	\$0.00	
	06 Yield Tax Interest	\$0.00	
	Overpayments	\$8,552.82	
	Return Check Charges & Miscellaneous	\$0.00	\$7,167,093.79
Sandra Smith, Town Clerk	Town & State Fees	\$1,546.50	
	Return Check Charges & Miscellaneous	\$179.00	
	Motor Vehicle Permits	\$44,566.55	
	Dog Licenses	\$3,414.50	\$49,706.55
Walpole Water Department	Miscellaneous Revenue	\$25.00	
	Water Bills	\$172,459.51	
	Water Bill Interest	\$873.81	
	Water Shut-Offs	\$0.00	
	Hook-up & Inspections	\$1,000.00	\$174,358.32
Walpole Sewer Department	Miscellaneous Revenue	\$0.00	
	Sewer Bills	\$83,566.88	
	Sewer Bill Interest	\$543.36	
	Sewer Debt	\$27,607.73	
	Sewer Debt Interest	\$55.19	\$111,773.16
North Walpole Sewer Department	Sewer Bills	\$83,560.00	
	Sewer Bill Interest	\$4,360.12	
	Miscellaneous Revenue	\$141.64	
	Sewer Debt	\$28,588.66	
	Sewer Debt Interest	\$1,380.28	\$118,030.70

Recycle	All Recycle	\$173,098.90	\$173,098.90
Teresa Fernetto, North Walpole			
Tax Collector	08 Property Tax	\$1,327,297.29	
	08 Property Tax Interest	\$1,385.00	
	07 Property Tax	\$134,600.16	
	07 Property Tax Interest	\$8,937.97	
	Overpayments	\$1,666.15	
	07 Liens	\$20,059.40	
	07 Lien Interest & Costs	\$1,365.78	
	06 Leins Tax	\$7,237.39	
	06 Leins Interest & Costs	\$3,269.77	
	05 Leins	\$6,423.31	
	05 Lein Interest & Costs	\$1,927.84	
	04 Leins	\$0.00	
	04 Lein Interest & Costs	\$0.00	
	03 Leins	\$0.00	
	03 Lein Interest & Costs	\$0.00	
	02 Leins	\$0.00	
	02Lein Interest & Costs	\$0.00	
	Return Check Charges & Miscellaneous	\$0.00	\$1,514,170.06
Walpole Police Department			
	Miscellaneous Revenue	\$1,726.83	
	Witness Fees	\$0.00	
	Special Detail	\$4,514.38	
	Reports & Copies	\$470.00	
	Pistol Permits	\$50.00	
	Keene District Court Fines	\$1,080.80	
	Equipment	\$20,712.00	\$28,554.01
Savings Bank of Walpole			
TAN	Wire In	\$4,278,859.02	\$4,278,859.02
Trustee of Trust Funds		\$0.00	\$0.00
	Hooper Institute	\$56,804.20	
	Miscellaneous	\$2.70	
	Highway Fund	\$113.25	
	Truck Fund	\$45,000.00	
	Quinton Fund	\$0.00	
	Cemetery Fund #1	\$6,153.32	
	Cemetery Fund #2	\$1,684.93	\$109,758.40
Town Miscellaneous			
Business Permits & Licenses		\$32,534.65	
Copy Machine		\$25.00	
Town Hall Deposit		\$516.50	
Town Hall Rental		\$2,275.00	
Table & Chair Rental		\$6,235.00	
Building Permits		\$155.00	
Sale of Cemetery Lots		\$40.00	
Highway Department Income		\$1,500.00	
Planning Board Fees		\$8,204.77	
Zoning Board Fees		\$5,335.00	
Walpole Recreation Dept. Income		\$903.00	
Walpole Ambulance Reimbursement		\$13,786.90	
Walpole Fire District Reimbursement		\$0.00	
Fall Mtn.Regional Dist. Tax Refund		\$10,335.93	
Return Check Charges		\$0.00	
Current Use		\$25.00	
Employee Insurance Reimbursement		\$0.00	
		\$13,540.68	

CDGB-JH Dunning Grant	\$0.00	
Accounts Receivable	\$0.00	\$95,412.43
State of New Hampshire		
Highway Block Grant	\$119,472.67	
Fire District Reimbursement, Workman's Comp	\$1,415.04	
Insurance Reimbursement	\$31,483.69	
FEMA	\$5.00	
2008 Railroad Tax	\$2,561.77	
Welfare	\$0.00	
NH Retirement Wage Refund	\$0.00	
NHMA 08 Dividend	\$0.00	
Block Grant	\$0.00	
Sewer Grant	\$402,900.00	
Fire Revenue	\$0.00	
Rooms & Meals	\$164,491.98	
Revenue Sharing	\$69,635.00	
Miscellaneous	\$182,684.00	\$974,649.15
Electronic Transfer, Federal Withholding, SBW	(\$220,146.16)	(\$220,146.16)
Wire Out Transfers, SBW	(\$1,840,326.12)	(\$1,840,326.12)
Savings Bank of Walpole		
Employee Direct Deposit	(\$220,473.12)	(\$220,473.12)
Interest	\$32,882.27	\$32,882.27
Service Charges	(\$1,341.15)	(\$1,341.15)
Total	\$13,800,792.91	\$13,800,792.91
Total Receipts During Year	\$13,800,792.91	
Beginning Balance	\$1,123,087.20	
Total Receipts to Date	\$14,923,880.11	
Less Selectmen's Orders Paid to Date	(\$11,565,755.35)	
	(\$7,786.51)	
Cash on Hand at End of Year	\$3,350,338.25	

Above is a correct statement of transactions
during the year ending, December 31, 2008



SUMMARY INVENTORY OF VALUATION – 2008

	<u>Acres</u>	<u>Valuation</u>
<u>LAND ONLY</u>	13476.520	\$2,074,435
Conservation Restriction Assessment	832.740	135,620
Discretionary Preservation Easement	0	0
Commercial Land	1753.699	14,092,400
Total of Taxable Land	20235.799	136,592,012
Tax Exempt and Non-Taxable Land (\$9,226,900)	1652.069	

VALUE OF BUILDINGS ONLY

Residential	236,841,532
Manufactured Housing	2,916,100
Commercial/Industrial	46,905,000
Discretionary Preservation Easement (number of structures)	8 41,768
Total of Taxable Buildings	286,704,400
Tax Exempt & Non-Taxable Buildings (\$15,059,900)	

PUBLIC UTILITIES

	18,536,800
--	------------

VALUATION BEFORE EXEMPTIONS

	440,999,855
--	-------------

Modified Assessed Valuation of all Properties	440,999,855
-----------------------------------------------	-------------

Blind Exemption (3 @ \$15,000)	45,000
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Elderly Exemption	556,100
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Net Valuation on which the Tax Rate for Municipal, County, and Local Education Tax is Computed	\$437,605,112
---------------------------------------------------------------------------------------------------	---------------

Less Public Utilities	18,529,000
-----------------------	------------

Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed	\$440,398,755
------------------------------------------------------------------------------------------	---------------

List of Electric Companies

Transcanada Hydro Northeast Inc	10,000,000
Granite State Electric	5,691,400
New England Power	2,158,900
Transcanada Hydro North	678,700
Total of all Electric Companies	\$18,536,800

TAX CREDITS

Totally and Permanently Disabled Veterans, their spouses or widows, and widows of Veterans who were killed while on active duty

<u>Totally and Permanently Disabled Veterans</u>	<u>Limits</u>	<u>No.</u>	<u>Estimated Tax Credits</u>
	\$1,400	4	\$ 5,600
Other war service credits	250	192	48,000
Total Number and Amount		196	53,600

Elderly Exemption –	Age	# Receiving	Amount Allowed	Total Exemption
	65-74	4	\$20,000	\$ 76,100
	75-79	4	30,000	120,000
	80 +	9	40,000	360,000
		17		\$556,100

CURRENT USE REPORT

<u>Land</u>	<u>Total Acres</u>	<u>Assessed Valuation</u>	<u>Statistics</u>	<u>Total Acres</u>
Farm Land	3,772.950	\$1,261,659	20 % Recreational Adj.	4,376.310
Forest Land	7,160.105	714,667		
Forest Land w/	2,155.880	93,027		
Unproductive Land	25.130	332	Total # owners in CU	223
Wetland	362.455	4,750	Total # parcels in CU	369
TOTAL	13,476.520	\$2,074,435		

CONSERVATION REPORT

Farm Land	238.350	\$ 89,313	20% Recreational Adj.	174.350
Forest Land	413.450	39,812		
Forest Land w/ Stewardship	157.040	6,136		
Wetlands	23.900	359	Total # owners in Cons. Easement	16
TOTAL	832.740	\$ 135,6207	Total # parcels in Cons. Easement	21



Chamberlain Machine

17 Edwards Lane

TRUSTEES OF TRUST FUNDS

December 31, 2007

WALPOLE ACCOUNTS

WALPOLE FIRE DISTRICT – NH 01-0143-001

Beginning Balance 12/31/07	\$ 72,712.47
Contributions	65,000.00
Earned Income	2,634.75
Withdrawals	<u>0.00</u>
Balance as of 12/31/08	\$ 140,347.22

COOKSEY FUND – NH 01-0143-002

Beginning Balance 12/31/07	\$ 3,643.80
Earned Income	<u>89.76</u>
Balance as of 12/31/08	\$ 3,733.56

RECYCLING / TRANSFER STATION – C/RESERVE – NH 010243-004

Beginning Balance 12/31/07	\$ 2,006.25
Income	196.49
Contributions	10,000.00
Balance as of 12/31/08	\$12,202.74

CAPITAL RESERVES

TOWN HIGHWAY HEAVY EQUIPMENT – NH 01-0143-005

Beginning Balance – 12/31/07	\$ 65,593.21
Earned Income	1,268.85
Withdrawal	(45,000.00)
Balance	\$ 21,862.46

HOOVER SCHOLARSHIP FUND – 01-0143-006

Beginning Balance as of 12/31/07	\$ 31,191.15
Contributions	17,726.33
Earned Income	918.62
Balance as of 12/31/08	\$49,836.10

HOOVER MAINTENANCE FUND – 01-0143-007

Beginning Balance as of 12/31/07	\$ 45,955.38
Earned Income	852.68
Withdrawals	<u>(46,751.09)</u>
Balance as of 12/31/08	\$56.97

WALPOLE POLICE DEPT. – NEW CRUISER FUND – NH 01-0143-0008

Beginning Balance as of 12/31/07	\$ 33,194.42
Earned Income	657.91
Withdrawal	<u>(20,712.00)</u>
Balance as of 12/31/08	\$13,140.33

NORTH WALPOLE ACCOUNTS

NORTH WALPOLE CAPITAL RESERVE FUND – NH-01-0143-0010

Beginning Balance as of 12/31/07	\$ 60,866.47
Contribution	6,405.90
Earned Income	<u>1,579.83</u>
Balance as of 12/31/08	\$ 68,852.20

NORTH WALPOLE WATER DISTRICT GRANT MONIES – NH-01-0143-0011

Beginning Balance as of 12/31/07	\$ 80,346.56
Contributions	4,778.00
Earned Income	<u>2,037.54</u>
Balance as of 12/31/08	\$ 87,162.10

NORTH WALPOLE WATER IMPROVEMENT CAPITAL RESERVE FUND – NH-01-0143-0014

Beginning Balance as of 12/31/07	\$138,595.70
Contributions	4,662.00
Earned Income	<u>3,467.99</u>
Balance as of 12/31/07	\$146,725.69

OLD HOME DAYS C/RESERVE

OLD HOME DAYS FUND – 01-0143-0015

Beginning Balance as of 12/31/07	\$ 77.06
Contributions	6,700.00
Earned Income	15.06
Withdrawals	<u>(6,788.83)</u>
Balance as of 12/31/07	\$ 3.29

WALPOLE TOWN LIBRARY – A & W HUBBARD GIFT – 01-0143-0016

Beginning Balance as of 12/31/07	\$ 15,002.19
Earned Income	345.10
Withdrawals	<u>(3,546.00)</u>
Balance as of 12/31/08	\$ 11,801.29

NORTH WALPOLE HC/RESERVE – NH-01-0143-0017

Beginning Balance as of 12/31/07	\$ 9,160.50
Contributions	3,081.00
Earned Income	<u>224.10</u>
Balance as of 12/31/08	\$ 7,406.28

LIBRARY – M. WHITMORE FUND – 01-0143-0018

Beginning Balance as of 12/31/07	\$ 5,148.37
Earned Income	<u>126.60</u>
Balance as of 12/31/08	\$ 5,274.97

WALPOLE VOLUNTEER AMBULANCE – 01-143-0020

Beginning Balance as of 12/31/07	\$ 18,955.71
Contributions	35.00
Earned Income	<u>466.77</u>
Balance as of 12/31/08	\$ 19,457.48

NORTH WALPOLE FIRE DEPT. – EXPANDABLE TRUST – NH-01-0143-0021

Beginning Balance as of 12/31/07	\$ 1.56
Balance as of 12/31/08	\$ 1.56

WALPOLE FIRE DEPT. RENOVATION – NH-01-0143-0022

Beginning Balance as of 12/31/07	\$123,000.21
Earned Income	<u>3,023.75</u>
Balance as of 12/31/08	\$126,023.96

HOOPER INSTITUTE FUND – 01-0143-0025

Beginning Balance as of 12/31/07	\$ 4,284.93
Contributions	1,405.87
Earned Income	<u>117.99</u>
Balance as of 12/31/08	\$ 5,808.79

TAX ASSESSMENT CERTIFICATION – NH-01-0143-0026

Beginning Balance as of 12/31/07	\$ 1,847.94
Earned Income	20.66
Balance as of 12/31/08	\$ 868.60

HOOPER COTTAGE SECURITY ACCOUNT – NH-01-0143-0027

Beginning Balance as of 12/31/07	\$ 1,024.91
Earned Income	<u>24.99</u>
Balance as of 12/31/08	\$ 1,049.90

NON-CAP RESERVE – NH-01-0143-0028

Beginning Balance as of 12/31/07	\$ 16,815.65
Earned Income	285.07
Withdrawals	(16,813.65)
Balance as of 12/31/08	\$ 285.07

NORTH WALPOLE COMMUNITY SCHOLARSHIP FUND-
NH-01-0143-0029

Beginning Balance as of 12/31/07	\$ 0
Contributions	\$5,000.00
Earned Income	59.91
Withdrawals	500.00
Balance as of 12/31/08	\$4,559.91

HORACE QUINTON INCOME FUND – (Savings Bank of Walpole) NH-001-020028

Balance as of 12/31/07	\$ 14,799.50
Earned Income-Dividends	244.97
Balance as of 12/31/08	\$ 9,318.08
Net loss	(\$5,481.42)

HORACE QUINTON FUND – (SBW)-001-020028

Beginning Balance as of 12/31/07	\$ 452.75
Earned Income	<u>4.81</u>
Balance as of 12/21/08	\$ 457.56

CD-NORTH WALPOLE (SBW) 149403

Beginning Balance as of 12/31/07	\$ 61,115.57
Earned Income	<u>2,018.25</u>
Balance as of 12/31/08	\$ 63,133.82

WALPOLE VOLUNTEER AMBULANCE TRUST FUND

5- Year CD – Savings Bank of Walpole – CD # 600-408116

Beginning Balance as of 12/31/06	\$114,260.81
Earned Interest as of 12/31/07	<u>3,901.15</u>
Balance as of 12/31/08	\$118,161.96

BRAGG TRUST – (SBW 601-037960)

Beginning Balance as of 12/31/07	\$ 1,475.65
Earned Interest	<u>15.66</u>
Balance as of 12/31/08	\$ 1,491.31

Library- A + W Hubbard Gift-NH –01-01430016

SE MBIA Acct 01-01430016

4/15/2008	\$3,000.00	
6/4/2008	\$3,000.00	
4/14/2008	\$3,000.00	
12/16/2008	\$4,000.00	\$13,000.00

Bragg-Lucille/Health Care Trust Fund-CD 031456756

Beginning Balance 1/31/2008	\$10,163.76
Transfer 10/1/2008	(10,001.03)
Deposited in mmrkt	62.67

THE GEORGE L. HOOPER SCHOLARSHIP

This scholarship is available to any Walpole resident. Up to \$6,000 for college or graduate studies will be awarded to applicants enrolled in an accredited program of studies in agriculture, forestry, botany or environmental sciences/conservation. The selections from applicants will be based on the following criteria: academic ability necessary for college or graduate school study, financial integrity, responsibility, character, initiative, and effort. Those interested in learning more about this scholarship should contact the Walpole Selectmen's Office.

WALPOLE UTILITIES - 2008

2008 was a year most of us will not soon forget, the economic downturn created spiraling costs that made most industries turbulent to say the least. Cost increases hit us from all directions, from double digit price increases for materials to the skyrocketing electric rates needed to keep the pumps turning. These increases have made it necessary to halt our work on upgrades funded by rates for the foreseeable future. With this said, the silver lining could be the likely availability of federal money for "shovel ready" infrastructure projects. Walpole has been fortunate enough to have worked with the engineering firm Hoyle & Tanner on upgrades to our aging and failing sewer pump stations. In regards to the inevitable need for their replacement in the future, we are optimistic some financial help will be available as this project grows near. We plan on pursuing grants to aid in the completion of our most vital projects.

We have been upgrading our water meters over the last two years, with close to 150 meters already installed. The new meters are radio read and prevent the meter readers from having to enter people's homes and basements. If you have not had your meter upgraded and would like to schedule a time for this work to happen, please give us a call so we can schedule.

Each year with the spring utility bills, we send a copy of the Consumer Confidence Report. This report is an informational mailing which is similar to the label on food and beverage products and contains information about our water system, the wells and their operation. If you have any questions or suggestions, please contact us through the Selectmen's Office at 756-3672.

Respectively Submitted,

Mark Houghton



WALPOLE HIGHWAY DEPARTMENT – 2008

This year started with winter hammering our finances to the point that by spring Walpole Highway Department had to postpone paving scheduled for the year. The only paving done this year was in a Warrant Article for Elm Street, and Ash Street. Many other smaller projects were also postponed. During the year much equipment maintenance and repair was done in house in an effort to conserve, and one position in the Highway Department was eliminated.

A section of March Hill Road just above French Road collapsed leaving one lane road at that point. Having money only for emergency repairs the road had to remain one lane for the winter.

On project that we were able to squeeze in this year was the mall bridge on Old Drewsville Road. The bridge that we replaced was in danger of collapsing so this was an urgent matter that had to be resolved.

The park area in North Walpole (on former railroad land) was finished this spring. We also installed two drywalls to eliminate standing water problems. One was on Kilburn Street in North Walpole and the other on Maplewood Circle in Walpole.

The Highway replaced several culverts around town and repaired headwalls. Some trees and stumps were removed. Catch basin repair is always important summertime work and we did minor shimming as we could. Some guardrails were replaced and others repaired.

Our regular work includes cold patching, sidewalk repair, road grading, painting crosswalks, shouldering, cleaning culverts and catch basins, leaf clearing, snow removal and equipment repairs.

Considering the financial situation this year I think we go much accomplished and I thank the highway crew (Jim MacLean, Bruce Russell, Mike Symonds, Mike Rau, Ralph Campbell, and Nate Westney) for their dedication, hard work and inventive approaches to our work this year.

I would like to thank all who have supported us this year in our continuing effort to improve the highway department and your town.

Respectfully,
Jim Terrell
Road Agent



Old Keene Road Bridge Project



2008 REPORT TO THE TOWN OF WALPOLE FROM THE TRUSTEES OF THE CEMETERIES

The Cemetery Trustees are Connie Adams (2011), Pam Howard (2009), and Paul Massicotte (2010). Throughout the year of 2008, the trustees met formally in May, July, and September; the Annual Meeting was held on November 7, 2008, at the Town Hall. We also met in June for our annual early season "walkabout" of the cemeteries in our charge: Carpenter Hill, Old Cemetery, Village Cemetery, New Cemetery and Drewsville Cemetery. This is a time to assess the general condition of these burial grounds, to make note of winter damage that may need attention and to renew our commitment to their preservation. In addition to these meetings, we have been at the cemeteries, together or separately, on numerous occasions to review conditions and/or address the concerns of lot owners and families.

Early in the summer work was completed on the repair of some very old markers and monuments in the Old Cemetery and the Village Cemetery, thus preserving an important part of the history of Walpole. We were very pleased with the work done by E.H. Clegg & Co., Inc. of Morrisville, Vermont. This year we plan to carry on this important project by employing the same company to work in the Drewsville Cemetery. Mr. John Clegg, representing Clegg and Co., presented us with an estimate for this work in 2008 and has agreed to hold that price through 2009. Budget constraints will not allow us to complete all of the work that is necessary in Drewsville this year, but it will be a good start and we look forward to being able to continue it in 2010.

Again this year we encourage everyone who enters the cemeteries to read the signs at the entrances and to abide by the rules set forth there. Your cooperation in regard to the rules regarding placement and removal of floral displays and decorations make the job of upkeep on these grounds easier and safer.

We wish to make special note of our thanks to groups and individuals who have supported our work this year. Jim Terrell and his department are frequently called upon and always willing to help out with jobs that require heavy equipment and last summer took care of the removal of a huge pine tree toppled by a violent wind – above and beyond the call of duty. We are thankful, also, for our faithful caretakers, Jim and Bev Corey, who in spite of a very rainy season kept the cemeteries neatly trimmed and who care about their work far beyond the concerns of business. And we are, as always, grateful to our friends in the Town Hall Offices for keeping us informed and assisting us in many other ways.

Respectfully submitted,

Connie Adams, Chair

WALPOLE POLICE DEPARTMENT – 2008

The year 2008 was a bittersweet year for the Walpole Police Department, as we lost our Administrative Assistant- Patty Burnham, to retirement after 12 years of service with the Department. Hopefully by Town Meeting we will have a replacement. Patty will surely be missed.

We also lost our longest Part Time employee Detective Sgt. Richard Westney due to medical leave. We would like to thank the Town for their support for the fundraiser held for Sgt. Westney, to help his family during these rough times. The fundraiser was a great success.


Walpole Police had another busy year with approximately 3,500 calls for service, 174 criminal incidents with 145 arrests, which to date is the most on record. We had 1,070 motor vehicle stops, 71 accidents including 1 fatality. We also had 749 field interviews.

I would like to thank Elaine, Teresa, and Audrey for helping out the Walpole Police this year. They were especially helpful with helping our department while we were without an Administrative Assistant, as we tried to save costs in the budget by waiting until after the first of the year to hire a replacement.

I would like to thank the Select Board for their support, and I would like to thank Selectperson Jamie Teague for her generous donation of the security camera system for our building.

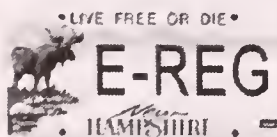
I would also like to thank the residents of the Town of Walpole for their support, and look forward to serving you for another year.

Respectfully submitted,
David C. Hewes
Chief of Police



The Town Of Walpole Presents E-REG

The Town Clerk of Walpole is proud to bring you E-Reg, Auto Registrations On Line !



Renew your Auto, Trailer, Truck or RV on the Internet
fast and easy Renew your registration anytime; 24/7

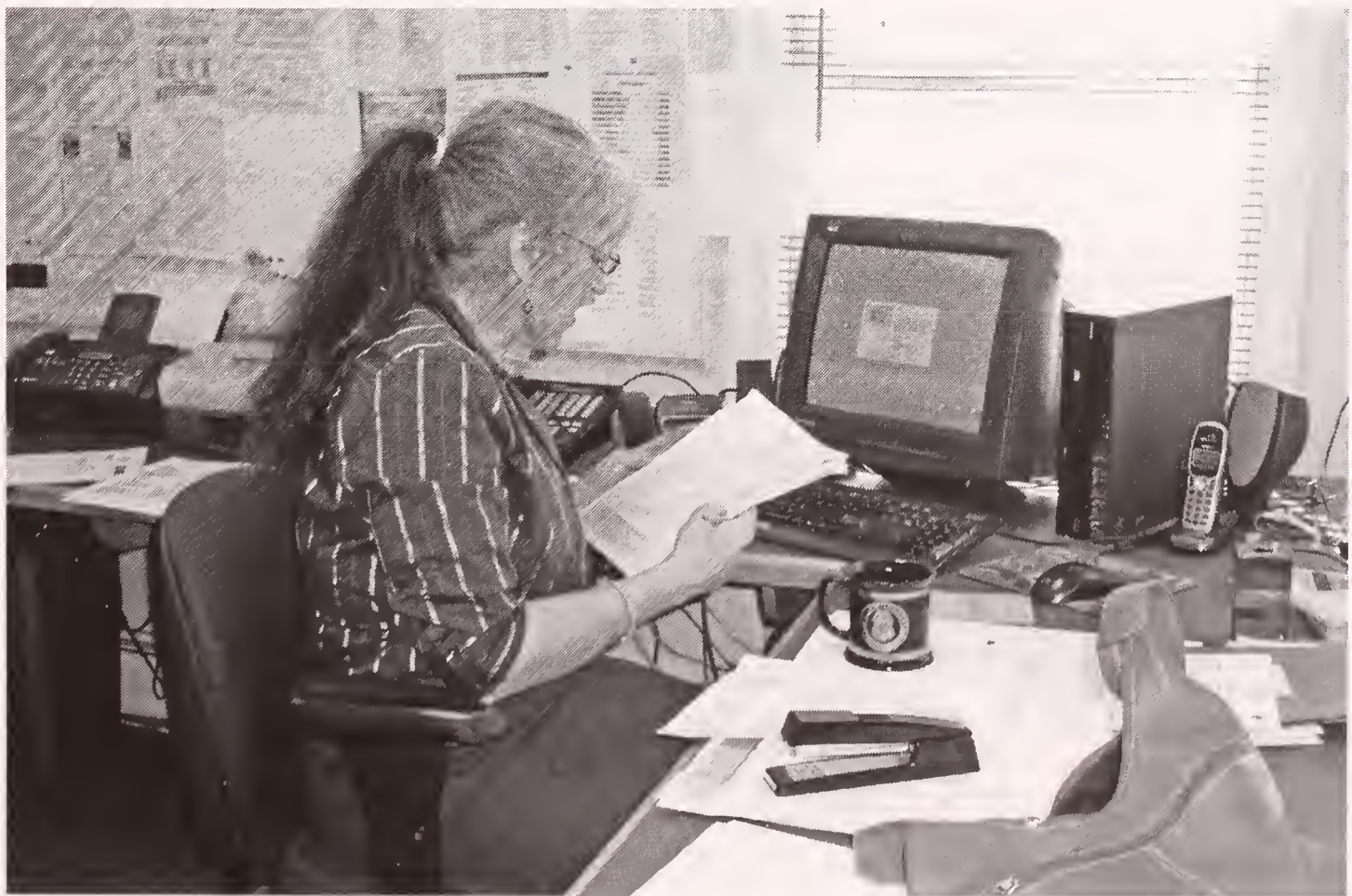
<http://www.walpolenh.us/>



Walpole Town Clerk/Tax Collector
Sandra Smith
34 Elm Street, Po Box 729
Walpole, NH 03608
603-756-3514

EB2GOV

Interware Development Company, Inc.
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WALPOLE WELFARE REPORT – 2008

The Welfare Office was busy in 2008. There were fourteen acceptable clients this year. Five prospective clients did not qualify for assistance. The following is a breakdown of services by dollar amount.

Rental Assistance - \$7,846.00
Fuel Assistance – 927.12
Electric Assistance - 76.29
Medical Assistance - 451.00

Walpole Welfare Director spoke to the Select Board regarding stock-piling cordwood for use by welfare applicants. However, as clients applying for fuel assistance do not burn wood, the stock piling did not occur. Southwestern Community Services in Keene has a program for fuel assistance and is in many cases used by town welfare clients. As there is a waiting period mandated by the state as to when fuel assistance will be paid out, some clients need a little help before Southwestern can release money to the fuel companies for deliveries.

All clients, asking for fuel assistance or rental assistance are required to apply with Southwestern Community services for fuel assistance. If qualified and the dollar amount is not used for fuel it may be applied to rental assistance.

This department attended three scheduled Welfare Workshops this year. Walpole Welfare has started meeting with some Cheshire County towns every two months to discuss how various towns are handling welfare cases and what each town can do to assist other welfare directors in understanding some of the laws and the art of welfare assistance.

Respectfully submitted
Elaine Moore
Walpole Welfare Director

SOLID WASTE COMMITTEE REPORT – 2008

The year was marked by the celebration of 20 Years of Recycling in Walpole, the retirement of Rick Cooper, who has managed operations for most of that period, his replacement by Paul Colburn, unusual volatility in prices for recycled materials and the continuing efforts of our volunteers who have since its beginning been the backbone of Walpole's recycling program.

At the October Celebration, a picture history reminded viewers of recycling's start in 1988 at the Walpole landfill and its difficult operating conditions compared to those in the present building which opened in November 1992. We are indebted to the Grange, who served lunch, the Girl Scouts, who manned the recyclables receiving line, Chris Fisher, who was the Tin Man, and to the WRAP Committee members who planned the affair, set up the exhibits and ran the games. It was a fitting celebration.

In July Rick Cooper gave notice of his retirement in September. The WRAP Committee discussed his replacement and recommended that the Selectmen appoint Paul Colburn, the then Operating Foreman, which they did. Subsequently the Committee interviewed four candidates to fill Paul's job, and in October Selectmen appointed Paul Clark as Operating Foreman. Selectmen reappointed Phoebe Reynolds to the WRAP Committee for a term ending March 2011.

Flooring was built above the Northeast door from the building office to a storage area above the bathroom. This will provide storage for and eliminate double handling of redeemable cans and bottles. The Recycling Center building was painted. The roof of the old landfill shed, which is used for recyclables storage, collapsed. With help from insurance money, a new shed, expandable in the future, will be finished in early 2009. A start was made on replacing our unsatisfactory waste oil receiving system using a grant from the State.

Prices for recyclables varied tremendously over the year. In February cardboard brought \$135/ ton but by December it was down to minus \$20. Similarly, clear milk and water jug plastic dropped from 39 cents/pound to plus or minus 5cents, scrap metal from \$210/gross ton in February to \$25 in December and steel cans from \$350/gross ton in June to \$75 in December. In spite of these falling prices, our income for the year was \$180,286, which is above what was forecasted. The tonnage increase in recyclables over 2007 of 3.4% helped. Operating expenses at \$284,735 were once again within the budgeted \$295,190.

We increased the cost of Walpole solid waste bags when we got a stronger bag. In doing so we replaced the plastic ribbon closure with a tie, a matter which is under review for future purchases due to user comments. We stopped taking plastic tubs as the plant that processed them shut down. For a limited time, with excellent user response, uncrushed one-gallon jugs were sent to a company which paid one and a half times the going price for crushed jugs. We changed our paper receiving system to one

box for newspapers and one for mixed paper and magazines, improving efficiency and income. Glass processing was cut from two crushing operations to one. The glass is put into a roll-off which Alstead removes and returns empty. The popular Re-use Center was again opened in April and closed late in December. Cash donations by customers were again given to the Fall Mountain Food Shelf.

The Staff works Fridays to complete work not finished during regular operations. In part this reflects time they spend on the receiving line when volunteers can't show up. We really depend on our volunteers who are and always have been a major part of Walpole's Recycling operations. Please consider becoming one.

Selectmen and Town Staff have once again been helpful on various issues and we thank them for their efforts.

Respectfully submitted,
George Watkins, Chairman



Old Catholic Church in Walpole

Before Remodeling

WALPOLE CONSERVATION COMMISSION

The Walpole Conservation Commission had a busy year in 2008. We joined with the Monadnock Community Partnership at well-attended events: the Energy Fair in May and Walpole Old Home Days in June. Our booths with a new eye-catching series of display maps, informational booklets and handouts were well received and we enjoyed talking to all those who stopped by. There is a new map showing all the protected lands in Walpole, which amount to 13.7% of the land in Walpole. At the Old Home Days the animal mount display was a hit with people trying to identify them.

We partnered with the Community Conservation Partnership to hold six educational hikes on protected town lands this past summer and fall. These were well attended and met with interest and enthusiasm. We hope to continue with similar events in 2009.

Members cleared a trail in the Fanny Mason Forest and plans are ongoing to have the forest marked and logged this coming year. It is anticipated that a lot of damage was done to our trails in the December ice storm and clean up will require much work.

A five-part leadership training conference given by the Community Conservation Partnership was held at the Keene Public Library last fall attended by our chairperson and two town citizens. The Community Conservation Partnership is made up of the following groups:

- The Monadnock Conservancy
- Center for Land Conservation Assistance
- Harris Center for Conservation Education
- Antioch New England Institute
- UNH Cooperative Extension
- Towns of the Monadnock Region

Walpole is one of the first 5 towns chosen to participate in the new program. The focus for the Community Conservation Partnership is the promotion of conservation and the protection of our natural and environmental resources.

The Ballam Farm easement was completed with grants and private monies this past year.

The Walpole Conservation Plan, The Natural Resource Inventory, our Wetland Survey and the Comparative Land Values of Natural Resources study are available and all come with maps. Copies can be obtained at cost from the Conservation Commission.

We thank our town officials and office staff for their assistance and cooperation, and we thank our local citizens for their support of the work of the Walpole Conservation Commission.

Marcia Galloway, Chairperson of the Walpole Conservation Commission.

<u>Conservation Fund:</u>	<u>Income</u>	<u>Expenses</u>	<u>Balance</u>
Beginning Balance			\$52,206.95
1/31/08 Donation (Pvt)	\$1,000.00		
1/31/08 Easement Expense.		\$1,500.00	
1/31/08 Easement Exp (Ballam)		\$25,000.00	
2/5/08 NH Charitable Found.	\$4,817.18		
3/13/08 Ballam Farm Expense		1,000.00	
7/14/08 Change of Use	\$14,500.00		
12/31/08 Total Interest	\$632.54		\$45,656.67

Fund is held by the Town Treasurer as required by RSA 26:5-1



March Hill Road

FREDERICK H. HOOPER INSTITUTE - 2008

The Frederick H. Hooper Institute continued to serve the youth of Walpole through its educational programs in 2008. In accordance with the will of George L. Hooper, programs in agriculture, forestry, botany, soils and environmental conservation were conducted. Hooper Institute personnel visited each classroom at the Walpole and North Walpole schools on a weekly basis.

Gardens at all three Walpole Schools were the sites of many lessons. By starting and planting seeds, mulching, weeding, watering and harvest, students learned about the life cycles and care of plants. Cuttings of plants became seasonal gifts and crafts. Insect, avian and mammal visitors to the gardens prompted other studies. A grant from NH Fish and Game provided funds to plant a blueberry and holly hedge along one length of the Primary School garden.

Fourth graders participated in the Farm & Forest project, now in its 28th year. With cooperation from local farmers and woodsmen, students visited dairy, horse poultry and Christmas tree farms. They witnessed the formation of round hay bales and saw how wooden pegs were "turned" from a block of wood. They watched logs sawed into lumber and maple syrup evaporated. After learning about apples, their eager hands powered a cider press for a delicious treat.

Wildlife was a favorite topic of study in every grade. Winter is an opportune time to learn about native mammals and their adaptations for the season. Students studied the basics of wildlife biology and management through games and projects. The Mill Pond, nearby the school, is ideal for the study of pondlife and its surprising denizens. Other lessons included winter weather, reptiles and amphibians, migration, endangered species and birds in winter.

Forestry was covered in all grades from the simplest leaf rubbings to tree anatomy and forest management. Students learned strategies to identify tree species, both deciduous and evergreen. Sixth graders measured and calculated board feet. We discussed how we could have woodlots and help wildlife.

The Mill Pond also served as the site of a "*Big Tree Quest*", a treasure hunt for families. The "quest" proved to be an exciting way to teach about tree identification and forest ecology. Tales of local log drives on the Connecticut River helped us transition to spring studies of the Connecticut watershed for sixth graders. We looked at the human and natural history of the valley.

Fifth graders learned about soils through sampling soil types in the schoolyard. They studied soil critters and conservation of this precious natural resource. Programs for junior high touched upon the Hooper study areas.

At the high school level, fourteen youths were placed at local farms and related businesses as part of the two-month summer work program. In 2008, these

teens worked almost 1,500 hours in the community. They gained insight into the responsibilities of caring for animals and plants; valuable work skills as well as the effort involved managing a business.

The summer camp programs for younger children attracted over 90 participants. Younger children explored the grounds at Hooper and did many hands on activities. Older campers hiked and biked to many spectacular natural sites in Walpole and visited local farms. One week was devoted to individual woodworking projects using our woodshop.

The Institute received \$1,423 in income from donations and fees to its Farm and Forest Museum. Thanks to the many people who have supported Hooper efforts with donations of time and expertise this year, especially the Hooper Institute Committee.

Respectfully submitted,
Eloise Clark, Director



WALPOLE TOWN LIBRARY ANNUAL REPORT 2008

Each of the last several years, the libraries have seen a steady increase in the total number of guests and in total circulation of library materials. Once again that was true as circulation increased by about 5% and the number of guests by about 12%. That might be due in part to the economic downturn, but even more likely it is due to the terrific services provided by the library staff, which includes: Library Director Frankie Knibb, Assistant Library Director Mary Farrell, and North Walpole Librarian Rose Werden, as well as Fran Moses, Carolyn Norback, and Bethany Hebert. We also have a number of volunteers who this year gave over 850 hours of their time: Connie Adams, Jon Blumquist, Carol Christian, Barbara Dretzin, Carol Failla, Julie Stevens, Annalisa Hebert, Bethany Hebert, Carroll Johnson, Chris Burchstead, Marge Murphy, Phyllis Olsen, Pam Paligo, Pam Rohdenburg, Paula Schwenk, Abbie Siddall, Cameron Tollett, and Cathy White.

Below are a few highlighted services/projects undertaken by two libraries in 2008:

1. Downloadable Audio Books and Tumble Books are two internet-based programs; their growing popularity reflects the ways in which technology continues to blossom into new areas of our lives.
2. The library updated three of its ten computers with funds given by the Friends of the Library.
3. The theme of the children's Summer Reading Program was "G'Day for Reading" and focused on Australia. The library held several special events for the reading program including: the Grafton Nature Museum presented a program on the animals of Australia; Angela Klingler told stories celebrating the culture, customs and art of the aborigines; puppeteer Martha Dana gave a lively program with her full-sized puppets; and Lucy Weber talked about the Great Coral Reef. Nancy Hague offered four programs during the month of July at the North Walpole branch Library.
4. Relative to the buildings, there were a good handful of projects needed to maintain or repair roofs, lighting, window sashes, exterior woodwork and such.
5. Jennifer Burr, who maintains the library gardens, planted a donated elm along Main Street.

The Walpole Library is extremely fortunate in the financial support that it receives. Because of various trust funds available to the library, the town has, for several years, not had to pay for any of the materials in the library, nor any of the software or hardware, nor any of the major repairs or upkeep to the buildings. In addition to the private funds, the library also receives a considerable financial boost from the Friends of the Library, who this year donated \$9,000 to the library.

Circulation Statistics for 2008

Bridge Memorial Library			
Adult Fic:	11,625	Non-Fic:	3,814
Youth Fic:	5,704	Non-Fic:	2,018
Other (Mg, tapes, ref.): 3,900			

North Walpole Branch Library			
Adult Fic:	1,985	Non-Fic:	47
Youth Fic:	369	Non-Fic:	17
Other (Mg, tapes, ref.): 36			

Grand Total: 29,884

Other Statistics for 2008

Number of guests:	14,562
Number of borrowers:	2,312
Number of new books:	1,735
Number of books:	20,800

Number of guests:	758
Number of borrowers:	350
Number of new books:	280
Number of books:	5,103

2008 marks Shirley Capron's 40th year as one of our library trustees. If that weren't remarkable enough, Shirley has worked in the Rockingham Public Library on a volunteer basis for over fifty years, and she is still there today. And if those two items weren't astonishing enough, Shirley started the library at the Experiment in International Living in Putney. Shirley directed that library for 25 years and worked in that library for a total of over 40 years. There is even more to the story of Caprons and libraries, but maybe next year. For, the moment, congratulations and thank you, Shirley.

WALPOLE TOWN LIBRARY BUDGET

INCOME:

	<u>2008 Budget</u>		<u>2008 Actual</u>		<u>2009 Requested</u>
Town Funds	\$ 79,080.00	\$	80,072.91	\$	79,460.00
Trust Funds	\$ 39,990.00	\$	36,308.52	\$	37,000.00
Friends of the Library	\$ 5,000.00	\$	9,000.00	\$	5,000.00
Misc.	\$ 3,750.00	\$	2,061.07	\$	3,750.00
Total Income	\$ 127,820.00	\$	127,442.50	\$	125,210.00

EXPENSES:

Town Funds:					
Salaries	\$ 63,915.00	\$	64,565.94	\$	64,295.00
Fica/Wrk.Comp	\$ 5,805.00	\$	5,870.08	\$	5,805.00
Insurance	\$ 260.00	\$	536.89	\$	260.00
Appropriation Payments	\$ 7,550.00	\$	7,550.00	\$	7,550.00
Building Maintenance	\$ 1,550.00	\$	1,550.00	\$	1,550.00
Sub. Total	\$ 79,080.00	\$	80,072.91	\$	79,460.00
Private Funds:					
Books/Periodicals	\$ 20,600.00	\$	21,146.91	\$	20,850.00
Equip/Grounds Maint.	\$ 1,300.00	\$	1,713.00	\$	1,300.00
Capital Improvement	\$ 7,690.00	\$	3,296.00	\$	3,296.00
Technology Expenses	\$ 7,000.00	\$	4,289.07	\$	8,000.00
Children's Services	\$ 6,500.00	\$	3,560.11	\$	3,560.00
Misc. Bought by Friends	\$ 5,000.00	\$	5,540.88	\$	5,000.00
Misc. Supplies, etc.	\$ 3,500.00	\$	3,022.85	\$	3,650.00
Sub. Total	\$ 51,590.00	\$	42,568.82	\$	45,656.00
Total Expenses	\$ 130,670.00	\$	122,641.73	\$	125,116.00

Respectfully submitted,

Kate Nerrie, Treasurer

WALPOLE FIRE & EMS DEPARTMENT EMERGENCY MANAGEMENT

This past year we have been finalizing our emergency operation plan. This should be completed in the first quarter of 2009. Next on the agenda will be the update of the hazardous mitigation plan. Larry and Scott have attended daytime and evening training sessions.

Thanks to the people in town who completed the questionnaire that was sent to them. It came in handy during the December ice storm and power outage. During the ice storm we experienced a few flaws in our coverage. Our biggest problem seems to be manpower to set up and settle the shelter. The Fire Department personnel were stretched pretty thin. We will be looking for some civilian help in the future. During the storm we did set up the town hall as a warming shelter.

Richard Hurlburt
Emergency Management Director

WALPOLE FIRE & EMS DEPARTMENT

The Walpole Fire/E.M.S. responded to 416 calls for assistance this past year. I would like to thank all the businesses, contractors, and other individuals who allowed the volunteers to take time out of the business day to respond to the emergency tasks assigned to us. It is the pride this community takes in its emergency services that allows this to happen.

We received a new Zodiac inflatable board with at 25h.p. motor which has proven to be a great asset in our water rescue capabilities.

The Walpole Fire/E.M.S. is actively offering continuing education, training, and recertifications to our E.M.T.s, and fire fighters.

This past year proved to be our busiest year ever. We had 116 calls more than our previous year. In December 08 we had 58 emergency responses. Our personnel have handled it remarkable well. This goes to show our dedication to the department and community.

I would like to thank the commissars and district treasurer for the time given to the district. I would like to thank Assistant Chief Mark Houghton, Captain Herb Hurlburt, and all the officers of the Walpole Fire/M.M.S., for the extra time they give. The success of this department would not be possible without the total team effort given by these dedicated individuals.

To all the Walpole Fire/E.M.S. personnel who make many sacrifices and dedicate themselves to training, responding to emergencies, and station activities. Thank you!

Richard Hurlburt
Chief Walpole Fire/E.M.S.

2009 WARRANT OF THE WALPOLE FIRE DISTRICT

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole, N.H. on Thursday, March 19, 2009 at 7:00 PM to act on the following articles:

Please bring this report with you.

Article 1:

To choose a Moderator for the ensuing year.

Article 2:

To choose a Clerk, and a Treasurer, for a term of one year, and also one Commissioner for a term of three years.

Article 3:

To hear the reports of the Chief, the Commissioners and any others having reports to make.

Article 4:

To hear the report of the Treasurer.

Article 5:

To see what amounts the District will raise and appropriate for the Fire Department and Ambulance Service for the ensuing year.

Article 6:

To see if the District will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000.00) to be held in the Heavy Equipment Truck Replacement Reserve Fund.
(The Commissioners recommend this Article).

Article 7:

To see if the District will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the purpose of upgrading the heating system and installing a new in-ground oil tank at the Walpole Fire Station. The appropriation will include materials, installation and other directly related expenses.
(The Commissioners recommend this Article.)

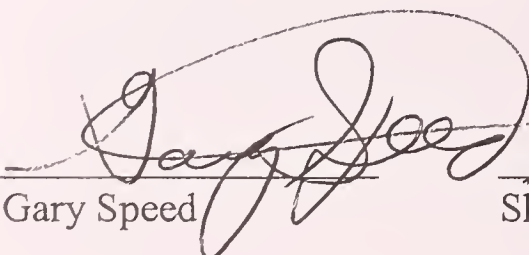
Article 8:

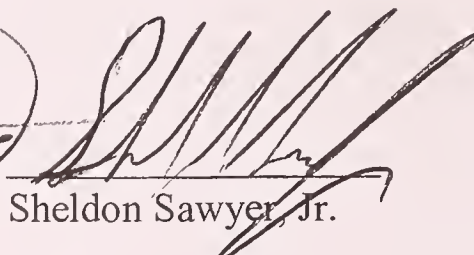
To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes.

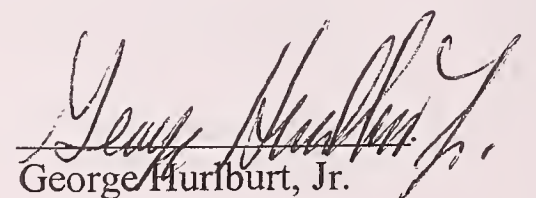
Article 9:

To transact any other business that may legally come before the meeting.

Respectfully: Walpole Fire District Commissioners


Gary Speed


Sheldon Sawyer, Jr.


George Hurlburt, Jr.

Walpole Fire District
December 31, 2008 Financial Statement
Proposed 2009 Budget

Cost Centers	Annual Budget 2008	Actual Expense 2008	Annual Budget 2009
Building Maintenance	\$10,000	\$10,180.27	\$10,000
EMS Billing Fees	\$1,800	\$1,623.50	\$1,800
Equipment Repairs	\$30,000	\$20,424.94	\$30,000
Equipment & Supplies	\$45,000	\$43,830.13	\$45,000
Firemen's Expense	\$45,000	\$42,345.31	\$45,000
Fuel Oil	\$6,500	\$4,083.34	\$6,500
Insurance: W/Comp	\$2,500	\$2,034.83	\$2,500
Insurance: Liability, Pers Prop	\$10,000	\$10,126.16	\$10,500
Legal & Audit Expense	\$3,250	\$2,071.31	\$3,250
Medical Expense	\$5,000	\$3,460.00	\$5,000
Paramedic Intercept	\$10,000	\$5,722.50	\$7,500
Payroll Taxes	\$4,000	\$4,034.81	\$4,000
Power & Lights	\$4,500	\$4,909.35	\$5,500
Radio Repairs	\$2,500	\$3,255.68	\$3,000
Salaries	\$8,000	\$2,306.25	\$7,000
Telephone	\$2,000	\$1,802.13	\$2,000
Training, Inspections & Fire Prevention	\$18,000	\$11,374.39	\$18,000
Truck Fuels	\$4,500	\$7,926.03	\$6,000
Water & Sewer	\$600	\$482.75	\$600
Total Operating Expenses	\$213,150	\$181,993.68	\$213,150
Article #6: Heavy Equipment Capital Reserve	\$65,000	\$65,000.00	\$65,000
Article #7: Heating System Upgrade at Fire Station	n/a	n/a	\$35,000
Article #7:(2008) Roof Replacement at Fire Station	\$35,000	\$200.00	n/a
Total Special Articles	\$100,000	\$65,200.00	\$100,000
Total Fire District Expense	\$313,150	\$247,193.68	\$313,150

Cash Reconciliation:		
Total 2008 Warrant	\$ 313,150.00	
Expected Revenue - Other Sources	\$ (48,584.00)	
Return of Fund Balance	\$ (26,334.54)	
2008 Net Appropriations	\$ 238,231.46	\$ 238,231.46
Operating Expenses-To-Date	(\$181,993.68)	
Beginning Cash Balance 1-1-2008	\$ 26,334.54	
Transfer Out to Capital Reserve (2008 article #6)	\$ (65,000.00)	
Fire Station Roof Replacement (2008 article #7)	\$ (200.00)	
Interest Income	\$ 73.85	
Revenue Sharing (Business Profits)	\$ 1,483.87	
Insurance Claim - Building Damage	\$ 5,589.14	
Other Income	\$ 350.00	
EMS Billing	\$ 50,750.37	
Drawn From Town		\$ 238,231.46
Remaining Draw From Town	\$ -	\$ -
Ending Cash Balance 12/31/08	\$ 75,619.55	

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER – 2008

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the division of Forests & Lands at (603- 271-2214), or online at www.nhdfi.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest Property. Another 39-acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

In Cheshire County there were 45 fires, burning 28 acres. In the State there were 455 fires burning 175 acres. With the good cooperation of all the citizens in Walpole, we continue to have very few fire calls for brush or grass fires. I would like to thank each and everyone in Walpole for calling and getting a written fire permit, (or verbal permit with 3 to 4 inches of snow on the ground). Fire puts out smoke and even a small campfire puts up enough smoke so someone from a distance might think your home was on fire.

Before starting any outside burning be sure and call your local Fire Warden for a permit. Please call 756-9871 at home, 756-3372 at work, or 499-3372, my cell phone.

May we all have a safe, fire free good year.

35W1 William E. Houghton – Walpole Warden
R 10 Matthew Apgar- District 10 Ranger
N.H. Chief Bradford Simpkins – N.H. Interim Director

WALPOLE SENIOR CITIZENS – ANNUAL REPORT 2008

All residents of Walpole, North Walpole, and Drewsville, 50 years or older, are cordially invited to join the Senior Group. Our attendance has dwindled recently so we encourage all who are eligible to come enjoy the friendship, great potluck luncheons and various programs of interest. The meetings are held the third Monday of each month, at noon, at the First Congregational Church in Walpole. The two exceptions are the annual picnic and the Christmas luncheon which are hosted elsewhere. The current dues are \$2.00 per person each meeting. These monies are used to help defray the cost of our outreach program. Participation in trips, which incur some individual expense, is optional. The trip coordinators work diligently to offer reasonable prices and many members enjoy these outings. (See – Senior Trips report)

The officers installed at the annual meeting in January were as follows: President – Curt Congdon; Vice-President – Marcia Galloway; Secretary – Phyllis Pickering; Treasurer – Marie Paoletta; Board of Directors – Ray Houghton, Carole Hill, Judy Boynton, Barbara Plumley, Stu Bailey, and David Maysilles. Those positions appointed annually are: Trip Coordinators – Mary Blake and Mary Vittum; Programs – Marcia Galloway and Grace Decker; Historian – Virginia Putnam; Auditors – Marilyn Blake and Virginia Putnam.

Annual donations were made to Kurn Hattin Homes, The Walpole Christmas Fund and the First Congregational Church. Memorial donations were made in honor of Cathy Boas and Ora Clark.

The monthly program topics included: Habitat for Humanity, Energy Conservation, Hooper Institute Youth Work, the Student Conservation Association, Town Emergency Management, the Importance of Maintaining Family Health Histories, a sing-a-long, a craft and hobby display by members. The annual picnic was held in a drenching downpour on a warm July day with entertainment by Kathy Yardley and Sara Beauregard with their horses. The final meeting of 2008 was the Christmas luncheon held at the Steak Out in Brattleboro, which offered great food, good holiday cheer and a round of caroling enjoyed by all.

Plans are underway for the New Year 2009, so come join the fun. We look forward to seeing you!

Respectfully submitted,

Phyllis Pickering, Secretary
December 31, 2008

WALPOLE SENIOR TRAVELERS

On May 13, 15 seniors traveled by Wilson Bus Lines to Luciano's on Lake Pearl in Wrentham, MA. There we enjoyed a luncheon show by the group "The Drifters".

On June 26, we traveled with Mountain Sun Tours to the Grey Gull Restaurant in Maine for our luncheon. After lunch we continued on to the Ogunquit Play House for the play "Breaking Up Is Hard To Do". There were 12 seniors on this trip.

Our first over night trip was on August 19-21 to Baltimore, MD. There were 8 who traveled by Wilson Bus Lines to enjoy this trip. We went to Toby's Dinner Theater to see the play "West Side Story". We enjoyed a tour of Baltimore, Annapolis, and the United States Naval Academy and on the way home we stopped at Longwood Gardens. With great delight we attended a Red Sox game at Camden Yards. Unfortunately, they LOST!

Our next trip was on October 1 and 29 members traveled by L. A. Limousine Bus to Pickety Place Restaurant in Mason, NH to have lunch and tour the grounds.

Our last trip of the year was December 10, 19 members traveled to Chicopee, MA to hear internationally renowned singer John MacNally and watch the Hukelau Christmas Show after our luncheon. On the way home, we enjoyed the holiday lighting display through Forest Park in Springfield, MA.

WALPOLE SENIOR CITIZENS TREASURES REPORT

OPENING BALANCE (01/01/2008)	\$ 588.15
Receipts	5994.55
Walpole Town Appropriation	2000.00
Total Available	8582.70
Total Expenses	8205.34
Closing Balance (12/31/2008)	\$ 377.36

Marie Paoletta, Treasurer

BELLOWS FALLS AREA SENIOR CENTER 2008

The Senior Center just completed another successful year (our fiscal year ended on September 30) with continued support from area town funding, merchants and the seniors themselves. Although we primarily service the towns of Rockingham, Westminster, Grafton, Athens, and Walpole, N.H., we continue to experience an influx of seniors from other surrounding Vermont and New Hampshire villages.

As a full-service senior center, it provides social and recreational opportunities on a weekly basis, transportation to the Center on CRT bus and our own 15-passenger van, information on health issues, clinics, arts and computer training, exercise training, congregate and meals-on-wheels. The Center is open 5 days a week, 8:30-3:30.

All area seniors are welcomed and encouraged to participate. Most activities are still offered on a no-charge basis, meals are provided at a suggested donation of \$3.00, shopping and excursion trips on the senior van incur a small fee to cover gasoline costs. No one, however, is turned away due to inability to pay.

Maintenance costs rose this past year when it was discovered that the north side of the building had suffered rot due to wetness under the vinyl siding. Considerable structural renovation and upgrades were completed on that area, as well as new siding.

Increases in demands for services, plus spiraling costs, continue to challenge our creativity in fundraising. The efforts of our seventy-plus volunteers (who donated over 3800 hours this year), the support of local businesses, clubs and individuals and our Annual Fund letter are but a small part of our efforts to remain within budget parameters. Due to current national economic conditions, we have purposely reduced next year's budget by 5 %.

We thank the town residents for their ongoing support of the Center. It is vital in our efforts to provide area seniors with ongoing services and programs.

Patricia B. Noble
Executive Director

BELOWS FALLS AREA SENIOR CENTER BUDGET 2008-09

	BUDGET 2007-08	ACTUAL 10/1/07-9/30/08	BUDGET 2008-09
<u>EXPENDITURES:</u>			
Meals Program	\$117,715.00	\$112,042.02	\$115,000.00
Electricity	4,000.00	4,042.91	4,000.00
Barn	400.00	356.86	400.00
Tattler	500.00	(418.98)	500.00
Repairs/Maint.	6,500.00	18,443.88	6,500.00
Transportation	500.00	(625.53)	500.00
Heat	4,500.00	(114.85)	4,500.00
Office	3,100.00	2,194.76	2,500.00
Acct./Prof. Fees	2,000.00	1,156.50	2,000.00
Property Insur.	5,000.00	2,269.00	3,000.00
Programs	3,000.00	(1,101.95)	1,500.00
Property Taxes	2,200.00	2,073.76	2,200.00
Van	2,000.00	1,894.37	2,500.00
Payroll Insur.	4,000.00	5,832.34	6,500.00
Payroll Taxes	4,000.00	2,665.29	3,000.00
Payroll	37,000.00	33,111.04	35,000.00
Capital Improv.	6,500.00	1,117.31	3,000.00
Fundraisers	500.00	3,158.21	500.00
Miscellaneous	1,200.00	904.08	1,200.00
Furniture/Fixtures	1,000.00	950.00	1,000.00
Capitol Van Fund	<u>1,000.00</u>		<u>1,000.00</u>
	\$206,615.00	\$189,951.02	\$196,300.00
<u>INCOME:</u>			
Meals Program	\$108,416.00	\$119,692.53	\$115,000.00
Rockingham	23,760.00	23,760.00	23,760.00
Walpole	2,000.00	4,000.00	2,000.00
Westminster	3,700.00	7,400.00	3,700.00
Grafton	674.00	674.00	674.00
Athens	250.00	250.00	250.00
Rent/Meals	18,000.00	12,983.76	12,000.00
Tuttle St. Rent	8,425.00	6,800.00	7,000.00
Interest	6,902.00	7,162.43	4,000.00
Trusts	<u>20,000.00</u>	<u>43,569.18</u>	<u>15,000.00</u>
	\$192,127.00	\$226,291.90	\$183,384.00
To be Raised	<u>14,488.00</u>	<u>25,480.73</u> (Raised)	<u>12,916.00</u>
	\$206,615.00	\$241,772.63	\$196,300.00



ANNUAL REPORT - 2008

Wantastiquet Region River Subcommittee of the Connecticut River Joint Commissions

This year the Wantastiquet Subcommittee completed a new and expanded *Connecticut River Water Resources Management Plan*. We will sponsor public presentations on the new plan during the winter and spring. The Plan emphasizes the many environmental and economic benefits of keeping floodplains free of development and encouraging natural vegetation along riverbanks to keep them stable, shade the water, and filter pollutants from runoff. We encourage towns to consider our *Plan* and to incorporate its recommendations when updating town master plans and revising zoning ordinances.

Owners of land near water should know about the newly updated state shoreland protection law. Natural ground cover must remain within 50' of the water of lakes, ponds, and rivers, and use of fertilizers, pesticides, and herbicides is restricted.

We urge all anglers and boaters to clean their gear carefully to avoid spreading invasive plants such as Didymo, the recently discovered invasive alga in the Connecticut River.

Active members are needed. Citizens who wish to represent the town should contact the Select Board. The Subcommittee is advisory and has no regulatory authority. A calendar of meetings, more about Didymo, advice on bank erosion and obtaining permits for work near the river, the *Connecticut River Management Plan* and much more are on the web at www.crjc.org.

Sheldon Sawyer, Walpole representative to the Wantastiquet Region River Subcommittee

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions (CRJC) published major new Management Plans for Water Resources and for Recreation on the Connecticut River. In 2008 CRJC considered issues as wide-ranging as riverbank erosion in Colebrook and New Hampshire's updated Shoreland Protection Act. We completed a new Five Year Plan that focuses upon public outreach, use of river science, and protection of the valley's natural, historic, and cultural assets.

Through the Connecticut River Byway, CRJC works with communities, businesses and the states to strengthen the local base for heritage tourism. In 2008, we concluded a three-year project to identify the Byway with way-finding signs. Visit the Byway at www.ctrivertourism.net.

Appointed by the legislatures of New Hampshire and Vermont, the Connecticut River Joint Commissions welcome the public to our meetings on the last Monday of every other month. Visit our web site, www.crjc.org, for a calendar of events, useful information, and our newsletters, *River Valley News* and *River Byway News*.

George Watkins, Connecticut River Commissioner

TRIVILLAGE ENERGY COMMITTEE 2008 ANNUAL REPORT

The committee's mission is to promote energy conservation, energy efficiency, and explore other ways to reduce carbon emissions among the town's residents, businesses, and in municipal affairs.

Several screenings of short films were offered at the Walpole Town Library in February and March 2008 including the showing of The Story of Stuff and Bill McDounough's Cradle to Cradle Design.

We also hosted The Story of Stuff for a Senior lunch which had approximately 45 people attending.

A large amount of our time and energy was dedicated to putting on the Energy Fair on May 3 at the town hall. It was an excellent turn out with over 500 attendees and a fabulous success! Despite the cold and wet weather and a last minute move indoors, the mood throughout the day was energetic and upbeat. Forty seven exhibitors and vendors crowded into both floors of the Town Hall to display wiser-energy products and services. Fourteen local farmers provided local products to shoppers. Speakers shared information on positive solutions to our challenging energy future. Demonstrations showed ways to increase local self reliance in food, fuel, and clothing. Everyone enjoyed toe tapping folk music, and kids of all ages made "art from trash" and solar hot dog cookers, and learned to plant seeds. The Boy Scouts and Blackwatch Farm kept everyone supplied with free grass fed, organic beef hot dogs. High school bands battled, and contra dancers swung their new friends. The Petroleum Free Parade, though dampened, was unhampered by the nasty weather and great fun for participants and observers alike. Nine homeowners opened their homes to our Home Energy Tour and explained such features as passive solar heat, photovoltaic and micro-hydro electricity generation, use of on site and natural materials, and radiant floor heat. Thanks to the generosity of local businesses, exhibitors, and vendors, almost everyone went home with free CFL light bulbs and many attendees went home with better-energy items won in the massive penny auction.

This summer was spent meeting with representatives from other energy committees from Alstead, Acworth, Marlow, and Post Oil Solutions out of Brattleboro, VT. Members from these groups joined forces to share resources of time and energy to work in the areas of home weatherization and public transportation. A "Weatherize Your Home" workshop was put on in August at the Town Hall and work continues to determine the best way to support existing public transportation in our region while investigating the feasibility of its expansion.

Our Local Food Subgroup's mission is to decrease the huge quantity of fossil fuels used in producing and transporting food by growing more ourselves. On December 20th, TriVillage Energy sponsored a Holiday Farmers Market in the Town Hall with over 25 local farms in our area. It was well received and we hope to do another one next year. The food group will be offering a community garden at the Hooper Institute this spring which will have plots for individual gardeners and a larger plot for volunteers to grow food for the food shelf. A series of monthly discussions on garden planning, seed sharing, canning, preserving, root cellars, and other topics will begin this spring and carry on through the fall.

TriVillage Energy hopes to increase the resilience of our community as we face an uncertain energy future. Abundance need not be based on diminishing fossil fuels, and the transition to clean, renewable energy offers the prospect of more jobs, cleaner and healthier air, water, and soil, and a stronger, more self-sufficient community.

For information about any of TriVillage Energy's activities or to volunteer to help, contact Jill Robinson at info@trivillageenergy.org, Fritze Till at 445-5385, or Tara Sad at 756-4861.

Respectfully submitted,

TriVillage Energy Committee: Ben Daviss, Kim Lewis, Jill Robinson, Tara Sad, Frize Till

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

--WALPOLE, NH--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Colby, Kirk W.	Walpole	Willey, Katrina L.	Walpole	Keene	Walpole	2/23/2008
Ban, Michael	Walpole	Young, Jennifer	Walpole	Walpole	Walpole	3/21/2008
Hancock, James R.		Betit, Stephanie B.	N. Walpole	Walpole	N. Walpole	5/10/2008
Reed, William M.	N. Walpole	Goewey, Christine A.	N. Walpole	Walpole	N. Walpole	5/24/2008
Goodell, Philip W.	Walpole	Hill, Hayley H.	West Swanzey	Keene	West Swanzey	5/25/2008
Connors, Kevin P.	Keene	Bennett, Rebecca L.	Swanzey	Keene	Keene	5/25/2008
Joslin, Joseph A.	Keene	Myers, Denise A.	Walpole	Walpole	Walpole	7/12/2008
Metcalf, Vaughn R.	Walpole	Connors, Catey E.	Walpole	Walpole	Walpole	7/12/2008
Adams, Robert F.	Walpole	Welch, Esther F.	Charlestown	Walpole	Walpole	8/2/2008
Haddad, Mohammad	Walpole	Shay, Heather A.	Charlestown	Claremont	Charlestown	8/4/2008
Hayman, Richard C.	Alstead	Michaud, Karen P.	Walpole	Walpole	Walpole	8/16/2008
Sanctuary, Noah R.	Walpole	Napud, Babylyn E.	Walpole	Walpole	Walpole	8/22/2008
Larson, Shawn M.	N. Walpole	Pinard, Amy L.	N. Walpole	Keene	Surry	8/30/2008
Clark, Brian E.	Walpole	Cleary, Elizabeth H.	Walpole	Walpole	Walpole	9/13/2008
Goodwin, Leon I.	Walpole	Pinney, Erin M.	Walpole	Keene	Jaffrey	10/4/2008
Ferland, Brent E.	Claremont	Hundley, Selena J.	Walpole	Walpole	Walpole	12/20/2008
Graves, Timothy S.	Walpole	Phillips, Jennifer J.	Walpole	Walpole	Walpole	12/24/2008
Skersey, Mark A.	Goffstown	Figueroa, Norma J.	Walpole	Walpole	Rumney	12/29/2008

RESIDENT BIRTH REPORT

01/01/2008 - 12/31/2008

--WALPOLE, NH--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Page, Tanner Maechal	1/2/2008	Keene	Page, Downey	Hakey, Shaena
Parker, Evan Miles	1/18/2008	Lebanon	Parker, Allen	Parker, Tiffany
Fletcher, Sara Ashley	1/23/2008	Keene	Fletcher, Steven	Stevens, Vicky
Day, Madelyn Olivia	2/29/2008	Keene	Day, Craig	Day, Jamie
Farkas, Gunnar Mark	3/15/2008	Keene	Farkas, Mark	Zinck-Farkas, Amy
Guetti, Cameron Davis	3/21/2008	Keene	Guetti, Shaun	Bernard Guetti, Shea
Gould, Lauren Caroline	3/31/2008	Keene	Gould, Sean	Aldrich-Gould, Caroline
Blaine, Olivia Ann	4/13/2008	Claremont	Blaine, Duncan	Blaine, Megan
Barratt, Alexis Kathleen	6/5/2008	Lebanon	Barratt, Eric	Pratt, Jodie
Barratt, Cameron Davis	6/5/2008	Lebanon	Barratt, Eric	Pratt, Jodie
Hearne, Zachary Wayne	6/8/2008	Keene	Hearne, David	Hearne, Karyn
Powers, Kaia Leilani	7/3/2008	Keene	Powers, Jeremy	Powers, Naarah
Ban, Quinten Long	7/21/2008	Keene	Ban, Michael	Ban, Jennifer
Wyman, Owen Andrus	8/7/2008	Keene	Wyman Jason	Wyman, Elise
Beckwith, Riley Ann	8/19/2008	Lebanon	Beckwith, Brian	Beckwith, Samantha
Schmidt, Caleigh Joy	8/20/2008	Keene	Schmidt, Eric	Schmidt, Rebecca
Steele, Isabelle Autumn Mei	9/10/2008	Keene	Steele, Drew	Beaudreau, Jill
Brooks, Jordan Marilyn	9/13/2008	Keene	Brooks, Joseph	Brooks, Jessica
Honeycutt, Taylor Marie	9/24/2008	Claremont	Honeycutt, Jeremy	Honeycutt, Nina
Conley, Ava Lorraine	9/25/2008	Peterborough	Conley, Jesse	Conley, Natalie
Connors, Nolan Patrick	10/4/2008	Keene	Connors, Kevin	Connors, Rebecca
Caserta, Henry James	10/20/2008	Walpole		Caserta, Caitlin Hamilton Fisher
Collins, Nehemiah James	10/22/2008	Walpole		Collins, Jeanine Marie
Edson, Joshua Michael	11/5/2008	Keene	Edson, James	Mcelman, Estella
Lent, Perry Robert	11/6/2008	Keene	Lent, Gregory	Browning Lent, Carol
Plankey, Thomas Douglas	11/26/2008	Keene	Plankey, Aaron	Plankey, Tiffany
Sweeney, Aiden Richard	12/12/2008	Keene	Sweeney, Richard	Obrien-Sweeny, Erica
Barry, Hunter Douglas	12/21/2008	Keene	Barry, Anthony	Barry, Ami
Schulenberger, Addison Kate	12/29/2008	Keene		Schulenberger, Katie

RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--WALPOLE, NH--

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name
Lynch Sr., John	2/15/2008	Lebanon	Lynch, John	Croteau, Ida
Hogan, Shirley	3/2/2008	Keene	Wentworth, Chester	Laforge, Helen
Greenough, Jacqueline	3/10/2008	Westmoreland	Greenough, Leroy	Conway, Agnes
Vose, Lloyd	4/3/2008	Westmoreland	Vose, Edward	Bragdon, Bessie
Grega, Evelyn	4/15/2008	Keene	Hildebrandt, Max	Unknown, Nellie
Wojtkielewicz, Stanley	5/12/2008	Lebanon	Wojtkielewicz, Chester	Chula, Mary
Boas, Mary	5/13/2008	Charlestown	Zahniser, Paul	Murry, Patricia
Knowles, Duane	7/4/2008	North Walpole	Knowles, George	Duffy, Kathryn
Holmes, G. Allan	7/7/2008	Westmoreland	Holmes, George	Barnes, Mary
Perkins, Allan	7/19/2008	Walpole	Perkins, John	Leonard, Katherine
Remick, Shirley	8/2/2008	Westmoreland	Maxwell, Alvin	Aiken, Lillian
Tidd, James	8/25/2008	Walpole	Tidd Sr, James	Parker, Marguerite
Hill, Stewart	9/2/2008	Drewsville	Unknown, Unknown	Unknown, Gertrude
Plummer Sr, Ronald	9/23/2008	North Walpole	Plummer, Robert	Asquith, Florence
Chatfield, Elizabeth	10/10/2008	Keene	Judd, Ross	Uhl, Arabella
Jasse, Robert	11/2/2008	Keene	Jasse, Robert	King, Marion
Forrest, Margaret	11/2/2008	Keene	Unknown, Unknown	Covey, Edna
Peterson, Dale	11/18/2008	Keene	Carroll, Ralph	Connor, Lillian
Dudley, Vicky	12/17/2008	Keene	Pennington, George	Brownfield, Rosalie

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
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TOWN OF WALPOLE OPERATING BUDGET

EXECUTIVE

BOARD OF SELECTMEN

01-4130.10-110	EXE Salaries Full Time	32023.00	31945.70	35120.00	33285.27	35470.00
01-4130.10-120	EXE Salaries Recording Sec	2830.00	3646.58	2915.00	3340.49	3180.00
01-4130.10-121	EXE Salaries PT	12500.00	7910.39	12875.00	9157.23	12875.00
01-4130.10-130	EXE Salaries Selectmen	9000.00	9000.00	9000.00	9750.00	9000.00
01-4130.10-210	EXE Health Insurance	8109.00	9285.31	9530.00	9712.50	9634.14
01-4130.10-211	EXE Dental Insurance	798.00	670.25	863.00	631.27	863.00
01-4130.10-215	EXE Disability/Life Insurance	650.00	578.16	650.00	644.03	650.00
01-4130.10-225	EXE FICA/Medicare	4311.00	4009.77	4420.00	3965.22	4603.39
01-4130.10-230	EXE NH Retirement	2490.00	2671.07	2883.00	3279.74	3192.41
01-4130.10-250	EXE Unemployment Tax	475.00		475.00	436.97	614.00
01-4130.10-260	EXE Worker's Compensation	115.00	72.21	125.00	99.15	108.00
01-4130.10-341	EXE Telephone	3700.00	3746.58	5000.00	4850.83	5000.00
01-4130.10-560	EXE Dues & Subscriptions	300.00	126.44	750.00	297.58	200.00
01-4130.10-570	EXE Registry of Deeds			100.00	51.16	100.00
01-4130.10-620	EXE Office Supplies	2500.00	3045.92	4600.00	3375.56	4000.00
01-4130.10-625	EXE Postage	1500.00	1169.21	2350.00	1695.10	2350.00
01-4130.10-630	EXE Machine/Equipment Repairs	2000.00	556.20	700.00	441.00	700.00
01-4130.10-660	EXE Bereavement			200.00	55.00	200.00
01-4130.10-670	EXE Books & Periodicals	200.00	60.00	225.00		
01-4130.10-680	EXE Holiday Expenses			1000.00	596.09	600.00
01-4130.10-690	EXE Miscellaneous	1500.00	1638.14	300.00	282.44	300.00
01-4130.10-740	EXE Equipment Purchases	5400.00	4471.00	500.00		
01-4130.10-820	EXE Advertising	300.00	511.66	500.00	206.84	500.00
01-4130.10-860	EXE Training/Seminars/Mileage	500.00	357.33	1300.00	416.58	500.00
***TOTAL** BOARD OF SELECTMEN		91201.00	85471.92	96381.00	86570.05	94639.94

TOWN MEETING EXPENSES

01-4130.30-130	MTG Moderators Salary	200.00	300.00	300.00	300.00	300.00
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Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
01-4130.30-550	MTG Town Report Printing	5000.00	4693.60	5000.00	4715.25	5000.00
01-4130.30-610	MTG General Supplies	150.00		150.00		
01-4130.30-625	MTG Postage	500.00	481.32	500.00	96.00	200.00
01-4130.30-690	MTG Miscellaneous	250.00	911.20	600.00	60.00	150.00
01-4130.30-820	MTG Town Meeting Advertising	50.00	144.00	145.00	1067.54	500.00
TOTAL TOWN MEETING EXPENSES		6150.00	6530.12	6695.00	6238.79	6150.00
TOTAL EXECUTIVE		97351.00	92002.04	103076.00	92808.84	100789.94

TAX, ELECTION, REGISTRATION, VITAL STAT.

TOWN CLERK/TAX COLLECTOR

01-4140.10-120	TC Salaries Part-time	18980.00	12107.25	15000.00	10961.24	15000.00
01-4140.10-130	TC Salary Town Clerk	40982.00	42398.24	42211.46	43839.81	42561.46
01-4140.10-192	TC Mortgage Searches	1100.00	746.66	1100.00	579.41	1100.00
01-4140.10-193	TC Tax Lien Expenses					
01-4140.10-210	TC Health Insurance	6418.00	6417.84	6947.21	6947.28	6891.70
01-4140.10-211	TC Dental Insurance	452.00	705.51	490.00	664.51	490.00
01-4140.10-215	TC Disability/Life Insurance	792.00	766.56	792.00	829.21	873.96
01-4140.10-225	TC FICA/Medicare	4205.00	4160.04	4185.00	4101.59	4376.67
01-4140.10-230	TC NH Retirement	3186.00	3265.61	3690.00	3877.45	3836.98
01-4140.10-250	TC Unemployment Expense	50.00		50.00	128.75	180.00
01-4140.10-260	TC Workers' Compensation	113.00	57.01	123.00	78.28	86.00
01-4140.10-341	TC Telephone	2000.00	1152.53	1400.00	1022.58	1300.00
01-4140.10-560	TC Dues & Subscriptions	50.00	60.00	60.00	40.00	60.00
01-4140.10-561	TC Fees Due Others	3000.00	2723.00	3000.00	2953.50	3000.00
01-4140.10-562	TC E-Reg Due Interware				44.05	60.00
01-4140.10-610	TC General Supplies	200.00	366.54	200.00	616.12	260.00
01-4140.10-620	TC Office Supplies	2000.00	2156.16	2000.00	3051.71	2000.00
01-4140.10-625	TC Postage	3000.00	2479.65	3000.00	2359.62	3000.00
01-4140.10-670	TC Books & Periodicals	200.00	182.00	200.00	251.99	150.00
01-4140.10-690	TC Miscellaneous	100.00	21.25	100.00	129.00	75.00
01-4140.10-740	TC Equipment			900.00	127.97	200.00
01-4140.10-820	TC Advertising	50.00			263.04	250.00
01-4140.10-860	TC Training/Seminars/Mileage	1500.00	1520.61	1575.00	1666.85	2025.00
01-4140.10-861	TC Computer Equipment/Software	2000.00	1850.00	2000.00	1685.10	1700.00
TOTAL TOWN CLERK/TAX COLLECTOR		90378.00	83136.46	89023.67	86219.06	89476.77

Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
ELECTION & REGISTRATION						
01-4140.30-120	ELE Election Workers	1600.00	2304.50	8000.00	7468.00	2500.00
01-4140.30-130	ELE Salaries Supervisors	900.00	300.00	900.00	900.00	900.00
01-4140.30-225	ELE FICA/Medicare	25.00		680.85		
01-4140.30-260	ELE Workmen's Compensation	10.00	5.70	10.00	7.83	9.00
01-4140.30-620	ELE Printing & Supplies	500.00	490.00	550.00	630.99	750.00
01-4140.30-690	ELE Miscellaneous	1000.00	290.66	500.00	102.08	200.00
01-4140.30-691	ELE Meals & Services	300.00	221.24	1200.00	1222.97	450.00
01-4140.30-740	ELE New Equipment	1800.00	2213.52	1200.00	1411.15	300.00
01-4140.30-820	ELE Advertising	700.00	102.91	500.00	192.20	300.00
01-4140.30-830	ELE Computer & Supplies	300.00	47.99	500.00		100.00
TOTAL ELECTION & REGISTRATION		7135.00	5976.52	14040.85	11935.22	5509.00
TOTAL TAX, ELECTION, REGISTRATION, VITAL STAT.		97513.00	89112.98	103064.52	98154.28	94985.77
FINANCIAL ADMINISTRATION						
ACCOUNTING & FINANCIAL REPORTING						
01-4150.10-110	TOE Salaries FT	27092.00	28106.56	27904.00	28341.26	28254.00
01-4150.10-120	TOE Payroll PT					
01-4150.10-210	TOE Health Insurance	12996.00	12996.36	14068.00	14068.08	13955.66
01-4150.10-211	TOE Dental Insurance	1090.00	529.13	1180.00	498.37	1180.00
01-4150.10-215	TOE Disability/Life	500.00	465.00	500.00	520.79	510.00
01-4150.10-225	TOE FICA/Medicare	2072.00	2067.05	2314.00	2034.86	2134.65
01-4150.10-230	TOE NH Retirement	2106.00	2107.73	2439.00	2537.47	2536.48
01-4150.10-250	TOE Unemployment Compensation	155.00		155.00	239.51	335.00
01-4150.10-260	TOE Worker's Compensation	125.00	57.01	125.00	78.28	86.00
01-4150.10-341	TOE Telephone	1200.00	1248.88			
01-4150.10-560	TOE Dues & Subscriptions	500.00	535.00			
01-4150.10-620	TOE Office Supplies	2100.00	2217.77			
01-4150.10-625	TOE Postage	750.00	8.54			
01-4150.10-670	TOE Books & Periodicals	25.00				
01-4150.10-690	TOE Miscellaneous	100.00				
01-4150.10-860	TOE Training/Seminars/Mileage	800.00	480.62			
TOTAL ACCOUNTING & FINANCIAL REPORTING		51611.00	50819.65	48685.00	48318.62	48991.79

Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)

OUTSIDE PROFESSIONAL SERVICES						

01-4150.20-194	MAPS Tax Map Updating	2475.00	2500.25	2475.00		2500.00
01-4150.20-300	AUD Auditing Services	13000.00	12958.00	13500.00	10000.00	13000.00
01-4150.20-301	TRU Trustees Audit Expenses	2800.00	815.74	2400.00	798.83	2260.00
01-4150.20-302	CON Consulting Services					
01-4150.30-312	ASS Assessing Services	10912.00	48490.90	42800.00	43030.92	42800.00
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TOTAL OUTSIDE PROFESSIONAL SERVICES		29187.00	64764.89	61175.00	53829.75	60560.00
NORTH WALPOLE TAX COLLECTION						

01-4150.40-131	NWT Salary Collector North	5138.00	5761.98	6612.00	8102.22	4000.00
01-4150.40-192	NWT Mortgage Searches	600.00	135.00	600.00	70.64	500.00
01-4150.40-193	NWT Tax Lien Expenses	700.00	906.24	900.00	1140.53	1000.00
01-4150.40-260	NWT Worker's Compensation	70.00	11.40	50.00	15.66	18.00
01-4150.40-341	NWT Telephone	25.00		125.00		125.00
01-4150.40-560	NWT Dues & Subscriptions	45.00	20.00	25.00	20.00	25.00
01-4150.40-620	NWT Office Supplies	100.00	74.19	100.00	79.44	100.00
01-4150.40-625	NWT Postage	300.00	328.00	325.00	342.98	350.00
01-4150.40-630	NWT Equipment Repair	100.00		200.00		200.00
01-4150.40-670	NWT Books & Periodicals	25.00		25.00		25.00
01-4150.40-690	NWT Miscellaneous	50.00		50.00		50.00
01-4150.40-740	NWT Equipment/Software	260.00	219.00			
01-4150.40-820	NWT Advertising					
01-4150.40-860	NWT Training/Seminars/Mileage	400.00		200.00		200.00
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TOTAL NORTH WALPOLE TAX COLLECTION		7813.00	7455.81	9212.00	9771.47	6593.00
TREASURY						

01-4150.50-130	TRE Salary Treasurer	2500.00	2500.00	2500.00	2500.00	2500.00
01-4150.50-225	TRE FICA/Medicare	191.25	191.25	191.25	191.25	191.25
01-4150.50-260	TRE Worker's Compensation	17.00	11.40	15.00	7.83	9.00
01-4150.50-340	TRE Bank Fees	1500.00	1709.02	1600.00	1341.15	1600.00
01-4150.50-620	TRE Office Supplies	15.00		15.00		15.00
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TOTAL TREASURY		4223.25	4411.67	4321.25	4040.23	4315.25
DATA PROCESSING						

Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
01-4150.60-330	COM Software Support	9500.00	3796.50	10250.00	8273.33	10250.00
01-4150.60-342	COM Software Upgrades	3000.00	199.00	3100.00	939.00	2000.00
01-4150.60-740	COM Hardware Upgrades	600.00	119.50	600.00	656.00	2000.00
01-4150.60-741	COM Repairs & Maint.	1500.00	1414.84	1500.00	1549.50	1500.00
TOTAL DATA PROCESSING		14600.00	5529.84	15450.00	11417.83	15750.00
TOTAL FINANCIAL ADMINISTRATION		107434.25	132981.86	138843.25	127377.90	136210.04
LEGAL EXPENSE						
01-4153.10-320	LEG Legal Expenses	10000.00	11524.37	10000.00	4547.53	10000.00
01-4153.10-692	LEG Claims, Judgements, Settlements					
TOTAL LEGAL EXPENSE		10000.00	11524.37	10000.00	4547.53	10000.00
PLANNING						
01-4191.10-120	PLN Salaries PT	3200.00	5749.20	4000.00	3977.71	3440.00
01-4191.10-225	PLN FICA/Medicare	250.00	440.20	359.55	304.29	110.00
01-4191.10-250	PLN Unemployment Tax	32.00		32.00	34.33	42.00
01-4191.10-260	PLN Worker's Compensation	18.00	11.40	18.00	15.66	18.00
01-4191.10-341	PLN Telephone					
01-4191.10-390	PLN SWRPC Master Plan Project	3000.00	1151.67	1500.00	1212.50	
01-4191.10-550	PLN Printing	200.00		300.00		300.00
01-4191.10-560	PLN Dues & Subscriptions	25.00				200.00
01-4191.10-620	PLN Office Supplies	75.00	248.11	200.00	152.98	200.00
01-4191.10-625	PLN Postage	850.00	869.28	850.00	725.91	850.00
01-4191.10-670	PLN Books & Periodicals	100.00	76.00	100.00	75.00	100.00
01-4191.10-690	PLN Miscellaneous		5012.41		37.00	
01-4191.10-820	PLN Advertising	750.00	956.11	750.00	641.60	750.00
01-4191.10-860	PLN Training/Seminars/Mileage	200.00		200.00	175.27	200.00
TOTAL PLANNING		8700.00	14514.38	8309.55	7352.25	6210.00
ZONING						
01-4191.20-120	ZON Salaries PT	775.00	769.33	1351.00	1351.00	1600.00
01-4191.20-225	ZON FICA/Medicare	60.00	52.51	104.00	103.35	122.40
01-4191.20-250	ZON Unemployment Tax	5.00			11.60	19.17
01-4191.20-260	ZON Worker's Compensation	5.00		5.00	7.83	9.00
01-4191.20-341	ZON Telephone					

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
01-4191.20-550	ZON Printing	100.00		100.00	75.90	100.00
01-4191.20-560	ZON Dues & Subscriptions	25.00				
01-4191.20-620	ZON Office Supplies	100.00	16.80	100.00	19.88	100.00
01-4191.20-625	ZON Postage	300.00	104.77	150.00	401.19	150.00
01-4191.20-670	ZON Books & Periodicals	30.00		100.00		100.00
01-4191.20-690	ZON Miscellaneous	500.00	712.50	100.00	18.50	100.00
01-4191.20-820	ZON Advertising	300.00	144.05	200.00	240.40	200.00
01-4191.20-860	ZON Training/Seminars/Mileage		200.00	400.00	160.00	400.00
TOTAL ZONING		2200.00	1999.96	2610.00	2389.65	2900.57

GENERAL GOVERNMENT BUILDINGS

01-4194.10-120	MUN Salaries PT	9000.00	9390.38	9000.00	10106.58	6500.00
01-4194.10-190	MUN Interdepartmental Salaries					
01-4194.10-225	MUN FICA/Medicare	727.00	740.04	688.00	769.80	497.25
01-4194.10-250	MUN Unemployment Compensation	50.00		50.00	77.25	78.00
01-4194.10-260	MUN Worker's Compensation	300.00	224.24	300.00	307.89	336.00
01-4194.10-410	MUN Electricity	4500.00	5688.66	5000.00	5606.67	6000.00
01-4194.10-411	MUN Heating Oil	6000.00	9785.65	8000.00	9065.10	10000.00
01-4194.10-412	MUN Water	300.00	238.00	250.00	305.28	300.00
01-4194.10-413	MUN Sewer	125.00	112.75	125.00	194.14	200.00
01-4194.10-414	MUN Sewer Debt Charge	84.41	85.01	101.00	101.00	70.00
01-4194.10-430	MUN Repairs/Maint./Improvement	6000.00	16853.48	6000.00	3703.83	3000.00
01-4194.10-440	MUN Contract Labor/Equip Rent	3000.00	3667.26	3500.00	4867.61	5000.00
01-4194.10-610	MUN General Supplies	1000.00	384.24	500.00	1570.25	1500.00
01-4194.10-690	MUN Miscellaneous	100.00	35.17	100.00		
01-4194.10-691	MUN Town Common					
01-4194.10-740	MUN Equipment Purchases	500.00	504.97	2500.00	2246.05	1500.00
01-4194.10-742	MUN Parking Lot Costs					
01-4194.10-860	MUN Mileage					100.00
TOTAL GENERAL GOVERNMENT BUILDINGS		31686.41	47709.85	36114.00	38921.45	35081.25

GENERAL GOVERNMENT-SPECIAL ARTICLES

01-4194.80-729	MUN Art#17-07 North Side Renov	17425.00	17406.20			
01-4194.80-730	MUN Art 15-08 Town Hall Paint			15000.00	12878.00	
TOTAL GENERAL GOVERNMENT-SPECIAL ARTICLES		17425.00	17406.20	15000.00	12878.00	

Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
CEMETERIES						
01-4195.10-190	CEM Interdepartmental Salaries					
01-4195.10-412	CEM Water	300.00				
01-4195.10-440	CEM Contract Labor/Equip Rent	25200.00	25358.12	26400.00	26100.00	26400.00
01-4195.10-495	CEM Trees					2000.00
01-4195.10-610	CEM General Supplies	200.00				50.00
01-4195.10-611	CEM Markers					
01-4195.10-640	CEM Headstone Repair			1000.00		3650.00
01-4195.10-690	CEM Miscellaneous	50.00			50.00	50.00
01-4195.10-860	CEM Training/Seminars/Mileage					100.00
	TOTAL CEMETERIES	25750.00	25358.12	27400.00	26150.00	32250.00
SPECIAL ARTICLES						
01-4195.80-100	CEM Art#16-07 Headstone Repair	5000.00	1479.50			
01-4195.80-101	CEM Art 16-08 Headstone Repair			5918.00	4438.50	
	TOTAL SPECIAL ARTICLES	5000.00	1479.50	5918.00	4438.50	
PROPERTY INSURANCES						
01-4196.10-520	INS Public Officials Liability	5817.00	4096.77	4465.00	7227.63	7589.01
01-4196.10-521	INS Public Property Liability	5856.00	5460.41	5951.00	3540.69	3679.26
01-4196.10-522	INS Motor Vehicle Bond	5860.00	6060.64	6605.00	6569.06	6897.51
01-4196.10-523	INS Police Liability	6519.00	7022.19	7653.00	7611.27	7991.83
	TOTAL PROPERTY INSURANCES	24052.00	22640.01	24674.00	24948.65	26157.61
ADVERTISING AND REGIONAL ASSOCIATIONS						
01-4197.10-560	NHMA Dues	2537.49		2637.07	2637.07	2701.33
01-4197.10-561	Southwest Regional Planning	4073.00	4073.00	3000.00	3000.00	
	TOTAL ADVERTISING AND REGIONAL ASSOCIATIONS	6610.49	4073.00	5637.07	5637.07	2701.33
OTHER GENERAL GOVERNMENT						
01-4199.10-100	Property Tax Abatements		113934.20		45146.67	
01-4199.10-101	Sewer Lien Tax Abatements					

Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
01-4199.10-102	Yield Tax Abatements		970.00			
TOTAL OTHER GENERAL GOVERNMENT			114904.20		45146.67	
POLICE						

POLICE OPERATING						

01-4210.10-105	POL Salaries-Police Chief	54400.00	54623.39	56032.00	56501.18	56382.00
01-4210.10-110	POL Salaries FT	72600.00	78257.06	74778.00	80666.40	75478.00
01-4210.10-120	POL Salaries PT	36155.00	38953.24	36000.00	29000.28	36000.00
01-4210.10-140	POL Salaries OT					
01-4210.10-190	POL Interdepartmental Salaries					
01-4210.10-193	POL Administrative/Clerical	28739.00	28818.48	29601.00	26364.16	29601.00
01-4210.10-210	POL Health Insurance	51985.00	48681.35	56272.00	55956.71	74430.16
01-4210.10-211	POL Dental Insurance	3724.00	2822.07	4030.00	2658.00	3600.00
01-4210.10-215	POL Life & Disability Ins	2750.00	2652.24	2750.00	2996.86	2800.00
01-4210.10-225	POL FICA/Medicare	7100.00	7264.57	7221.00	6210.09	6915.21
01-4210.10-230	POL NH Retirement	15800.00	18132.91	18075.00	18790.43	19277.43
01-4210.10-250	POL Unemployment Insurance	550.00		575.00	1685.84	2354.00
01-4210.10-260	POL Worker's Compensation	5600.00	4705.30	5600.00	6460.39	7032.00
01-4210.10-341	POL Telephone/FAX	6200.00	6381.60	6300.00	5313.74	5800.00
01-4210.10-390	POL Veterinary Services	250.00	40.00	250.00	84.00	250.00
01-4210.10-391	POL Photography Services/Film	200.00	105.83	200.00		200.00
01-4210.10-392	POL Regional Prosecutor	16000.00	17019.01	19830.00	17281.43	20000.00
01-4210.10-410	POL Electricity	2300.00	3161.73	2500.00	2950.43	2500.00
01-4210.10-411	POL Heating Fuel	1200.00	1517.89	1500.00	1827.75	1500.00
01-4210.10-412	POL Water			25.00	173.50	25.00
01-4210.10-413	POL Sewer	63.00	81.26	63.00	68.00	63.00
01-4210.10-414	POL Sewer Debt Charges	84.41	85.01	85.00	101.00	75.00
01-4210.10-430	POL Vehicle Maint & Repairs	5000.00	5371.74	5000.00	3933.53	5000.00
01-4210.10-431	POL Equipment Repairs/Maint	900.00	571.45	750.00	1018.55	1000.00
01-4210.10-560	POL Dues & Subscriptions	200.00		100.00	100.00	100.00
01-4210.10-610	POL Supplies General		(23.32)		81.15	
01-4210.10-620	POL Office Supplies	1200.00	2294.29	3000.00	2212.71	3000.00
01-4210.10-625	POL Postage	200.00	53.75	100.00	6.69	150.00
01-4210.10-635	POL Gasoline	8000.00	11087.57	10000.00	13417.75	12000.00
01-4210.10-640	POL Building Maintenance	500.00	1301.35	600.00	1848.48	1000.00
01-4210.10-670	POL Books & Periodicals	200.00	68.70	100.00	144.70	100.00
01-4210.10-680	POL Uniforms & Insignias	3200.00	2303.75	3500.00	891.85	3500.00
01-4210.10-681	POL Ammunition	1000.00	819.55	1000.00	1028.30	2000.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
01-4210.10-690	POL Miscellaneous	1500.00	1659.00	200.00	1112.74	200.00
01-4210.10-740	POL Equipment Purchase/Repairs	4000.00	3439.30	4000.00	5227.90	4500.00
01-4210.10-860	POL Training/Seminars/Mileage	500.00	155.00	250.00	150.00	250.00
01-4210.60-330	POL COM Software Support	4000.00	2610.50	3000.00	4221.25	6000.00
***TOTAL** POLICE OPERATING		336100.41	345015.57	353287.00	350485.79	383082.80

POLICE SPECIAL DETAIL

01-4210.70-142	POL Special Detail-Rd.Construc	30000.00	17283.61	30000.00	5920.91	15000.00
01-4210.70-225	POL Fica/Medicare	2295.00	986.31	2295.00	289.83	1147.50
***TOTAL** POLICE SPECIAL DETAIL		32295.00	18269.92	32295.00	6210.74	16147.50

SPECIAL ARTICLES

01-4210.80-407	POL Art#10-08 Chevy Tahoe			30712.00	30868.00	
***TOTAL** SPECIAL ARTICLES				30712.00	30868.00	
***TOTAL** POLICE		368395.41	363285.49	416294.00	387564.53	399230.30

FOREST FIRE CONTROL

01-4290.40-400	FF Forest Fire Control	5500.00	6649.62	6000.00	9317.25	6000.00
***TOTAL** FOREST FIRE CONTROL		5500.00	6649.62	6000.00	9317.25	6000.00

EMERGENCY MANAGEMENT

01-4300.10-000	EMG Emergency Mgmt. Operations	13000.00	5675.69	7000.00	5622.55	10000.00
01-4300.10-100	EMG Emergency Mgmt. Salaries			3000.00	3000.00	
01-4300.10-110	EMG Hazard Mitigation Plan					
01-4300.10-120	EMG Flood Damage 2005		60751.77			
01-4300.10-130	EMG Radio System					
01-4300.10-140	EMG Debris Removal		2025.00			
01-4300.10-150	EMG Town Dam Maintenance	10000.00	2502.50	5000.00	3673.28	1000.00
***TOTAL** EMERGENCY MANAGEMENT		23000.00	70954.96	15000.00	12295.83	11000.00

HIGHWAYS AND STREETS MAINTENANCE

Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
01-4312.20-110	HWY Salaries-Road Agent	51134.00	51177.51	56032.00	56512.02	56382.00
01-4312.20-112	HWY Salaries	266514.00	260626.59	274510.00	250277.25	221294.93
01-4312.20-120	HWY Salaries Sidewalk Plowing					
01-4312.20-190	HWY Interdepartmental Salaries					
01-4312.20-210	HWY Health Insurance	123224.00	130359.70	154227.00	122502.74	108888.42
01-4312.20-211	HWY Dental Insurance	9044.00	4938.65	9785.00	5316.00	8561.88
01-4312.20-215	HWY Life/Disability Ins	5100.00	4701.26	5100.00	4663.36	5000.00
01-4312.20-225	HWY FICA/Medicare	24300.00	25224.49	25030.00	22700.00	21055.00
01-4312.20-230	HWY NH Retirement System	24697.00	24765.43	28595.00	28693.13	25018.13
01-4312.20-250	HWY Unemployment Insurance	1300.00		1300.00	2837.11	3298.00
01-4312.20-260	HWY Worker's Compensation	17000.00	9931.30	17000.00	13635.65	14843.00
01-4312.20-341	HWY Telephone	4500.00	5299.39	5000.00	4689.92	5000.00
01-4312.20-392	HWY Oils/Lubricants/Gases	3000.00	4244.19	3200.00	5018.91	5000.00
01-4312.20-410	HWY Electricity	3000.00	3888.47	3000.00	3580.51	4000.00
01-4312.20-411	HWY Heat & Oil	40000.00	39858.46	35000.00	81128.15	55000.00
01-4312.20-412	HWY Water	500.00	548.37	500.00	537.88	500.00
01-4312.20-430	HWY Vehicle Maint/Repairs	65000.00	61749.37	65000.00	72564.63	65000.00
01-4312.20-431	HWY Asphalt/Hot Mix/ Cold Patc	7000.00	5177.56	6000.00	5607.24	8000.00
01-4312.20-432	HWY Gravel/Sand	10000.00	8132.38	8000.00	1521.59	9000.00
01-4312.20-433	HWY Salt	80000.00	112279.46	85000.00	167598.44	120000.00
01-4312.20-434	HWY Winter Sand	10000.00	7693.60	6000.00	19656.89	
01-4312.20-435	HWY Tar Fund	100000.00	115072.46	100000.00	15122.00	250000.00
01-4312.20-436	HWY Storm Drains/Culverts	3000.00	13262.46	8000.00	3705.16	4000.00
01-4312.20-437	HWY Sidewalks	2000.00	4698.78	4000.00	436.06	3000.00
01-4312.20-438	HWY Signs	3000.00	1341.13	3000.00	1297.84	3000.00
01-4312.20-439	HWY Crushed gravel	5000.00	6633.00	6000.00		8000.00
01-4312.20-440	HWY Contract Labor/Equip Rent	10000.00	12151.40	12000.00	10640.00	21500.00
01-4312.20-610	HWY General Supplies	8000.00	6945.08	8000.00	5576.36	7000.00
01-4312.20-635	HWY Vehicle Gasoline	5000.00	4269.69	4000.00	7318.93	10000.00
01-4312.20-640	HWY Building Maintenance	8000.00	5281.70	5000.00	3756.16	9400.00
01-4312.20-690	HWY Miscellaneous	3000.00	3047.77	500.00	3051.80	3000.00
01-4312.20-740	HWY Machinery Equipment Purcha	7000.00	5151.85	6000.00	6201.65	6000.00
01-4312.20-750	HWY Guardrails	7000.00			240.97	3000.00
01-4312.20-760	HWY Blasting	1500.00				2000.00
01-4312.20-770	HWY Tree Removal	8000.00	3400.00	5000.00	8200.00	5000.00
01-4312.20-780	HWY Uniforms	4500.00	5528.18	5000.00	5915.31	5500.00
01-4312.20-860	HWY Training/Seminars/Mileage	1500.00	2243.29	1500.00	234.90	1500.00
01-4312.20-870	HWY Drug Testing			300.00	300.24	500.00
TOTAL HIGHWAYS AND STREETS MAINTENANCE		921813.00	949622.97	956579.00	941038.80	1078241.36

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
SPECIAL ARTICLES						
01-4312.80-792	HWY Art 11-05 Bridge-Old Keene			19187.00	19187.70	
01-4312.80-799	HWY Art 14-06 Bridge Old Keene			80000.00	80000.00	
01-4312.80-800	HWY Art 8-07 Dump Truck	140000.00	129750.04			
01-4312.80-801	HWY Art 9-07 Shed	12000.00	12000.00			
01-4312.80-802	HWY Art 10-07 Bridge-Old Keene	80000.00		80000.00	80000.00	
01-4312.80-803	HWY Art 11-07 Box Culvert	17500.00	225.00	17275.00	39522.17	
01-4312.80-804	HWY Art 12-07 Elm St Repairs	65000.00	58783.91			
01-4312.80-805	HWY Art 12-08 John Deere Grader			200000.00	165000.00	
01-4312.80-806	HWY Art 13-08 Bridge-Old Keene			170500.00	339132.93	
01-4312.80-807	HWY Art 14-08 Elm & Ash St			25000.00	22155.34	
	TOTAL SPECIAL ARTICLES	314500.00	200758.95	591962.00	744998.14	
BRIDGES						
01-4313.10-100	HWY Bridges General Repair					
	TOTAL BRIDGES					
STREET LIGHTING						
01-4316.30-410	SLT Utility Charges	25000.00	25422.81	25750.00	28780.03	26500.00
	TOTAL STREET LIGHTING	25000.00	25422.81	25750.00	28780.03	26500.00
SOLID WASTE DISPOSAL-RECYCLING						
01-4324.40-110	SWD Salaries FT	70196.00	80720.13	98014.80	94931.89	95218.00
01-4324.40-120	SWD Salaries PT	30000.00	18086.29	13390.00	12226.50	13390.00
01-4324.40-140	SWD Salaries OT		1904.49			
01-4324.40-190	SWD Interdepartmental Salaries	200.00	220.00	200.00		
01-4324.40-210	SWD Health Insurance	23745.00	25671.56	39599.00	38956.02	39282.52
01-4324.40-211	SWD Dental Insurance	1063.00	2116.55	1772.00	1993.49	1772.00
01-4324.40-215	SWD Life & Disability Insurance	1890.00	1308.68	2675.00	1929.75	2675.00
01-4324.40-225	SWD Fica/Medicare	8074.00	7691.63	8907.00	7831.00	8281.74
01-4324.40-230	SWD Retirement Contribution	5457.00	5573.76	8685.00	7817.44	8623.50
01-4324.40-250	SWD Unemployment Compensation	318.00		318.00	956.21	1298.00
01-4324.40-260	SWD Worker's Compensation	4738.00	2386.85	2600.00	3277.16	3568.00
01-4324.40-341	SWD Telephone	500.00	826.96	850.00	606.34	850.00

Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
01-4324.40-388	SWD Demolition Debris Transport	3000.00	1500.00	2400.00	600.00	2400.00
01-4324.40-389	SWD Demolition Debris Tipping	2970.00	1216.60	2160.00	1222.26	2160.00
01-4324.40-390	SWD Solid Waste Transport	9800.00	9325.00	9275.00	9400.00	9275.00
01-4324.40-391	SWD Solid Waste Tipping	65170.00	61273.65	51500.00	59980.90	51500.00
01-4324.40-393	SWD Hazmat Participation	3732.00	1787.55	4232.00	2967.60	4232.00
01-4324.40-394	SWD Metals Removal	2800.00	1590.42	1750.00	825.00	1400.00
01-4324.40-395	SWD Tire Removal	581.00	1532.95	1550.00	1018.60	1550.00
01-4324.40-396	SWD Ash Removal Tipping					
01-4324.40-397	SWD Ash Removal Transport	350.00		100.00		100.00
01-4324.40-398	SWD Ash Rolloff Rental					
01-4324.40-400	SWD Electronic Waste Disposal	480.00	638.28	840.00	1133.66	1200.00
01-4324.40-410	SWD Electricity	2600.00	3714.37	3800.00	4203.70	3800.00
01-4324.40-412	SWD Water	307.00	198.58	307.00	206.50	307.00
01-4324.40-413	SWD Vehicle Fuel	3025.00	2311.76	4550.00	3952.58	4300.00
01-4324.40-430	SWD Vehicle & Equip. Repairs	8250.00	2874.11	5500.00	8332.69	6000.00
01-4324.40-440	SWD Contract Labor/Equip. Rent	250.00		3250.00	76.00	500.00
01-4324.40-550	SWD Printing	100.00	70.33	100.00		
01-4324.40-560	SWD Dues & Subscriptions	650.00	410.00	550.00	410.00	900.00
01-4324.40-610	SWD Supplies General	4500.00	2888.22	3500.00	4547.75	4400.00
01-4324.40-612	SWD Solid Waste Bag Purchase	12300.00	11360.28	12000.00	10440.00	12000.00
01-4324.40-620	SWD Supplies Office	500.00	534.31	500.00	201.58	500.00
01-4324.40-625	SWD Postage	515.00	474.60	515.00	489.02	500.00
01-4324.40-640	SWD Building Repair/Maintenance	7000.00	9105.02	3835.00	834.71	2000.00
01-4324.40-690	SWD Miscellaneous	200.00	344.63	100.00	25.00	100.00
01-4324.40-691	SWD Public Promotion	290.00	199.19	290.00	304.75	300.00
01-4324.40-740	SWD New Equipment	2150.00	3786.89	1200.00	558.99	1200.00
01-4324.40-780	SWD Uniforms			1800.00	1043.11	1400.00
01-4324.40-820	SWD Advertising	900.00	643.41	400.00	289.30	500.00
01-4324.40-840	SWD Contract Equipment/Town					
01-4324.40-841	SWD Product Transportation	175.00		175.00		
01-4324.40-860	SWD Training/Seminar/Mileage	2152.00	1843.43	1500.00	1729.32	1500.00
01-4324.40-870	SWD Costs for Town of Langdon	25531.00				
01-4324.40-891	SWD Pest Control			500.00	514.00	500.00
TOTAL SOLID WASTE DISPOSAL-RECYCLING		306459.00	266130.48	295189.80	285832.82	289482.76
SPECIAL ARTICLES						
01-4324.80-738	SWD Art#14-07 30 Yard Box	4500.00	4500.00			
01-4324.80-747	SWD Art#18-08 Shed for Oil			5000.00	2651.99	
TOTAL SPECIAL ARTICLES		4500.00	4500.00	5000.00	2651.99	

Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
SOLID WASTE MONITORING/MAINTENANCE						
01-4325.10-100	WC Long Term Monitoring	5000.00	2896.00	5000.00	3864.00	5000.00
TOTAL SOLID WASTE MONITORING/MAINTENANCE		5000.00	2896.00	5000.00	3864.00	5000.00
HEALTH						
ANIMAL CONTROL						
01-4414.10-891	Pest Control	500.00	494.00			
01-4414.10-892	Damage by Dogs					
TOTAL ANIMAL CONTROL		500.00	494.00			
HEALTH AGENCIES & HOSPITALS						
01-4415.40-893	Monadnock Family Mental Health	2000.00	2000.00	2000.00	2000.00	2000.00
01-4415.40-894	Home Health Care Expenses	12000.00	12000.00	12000.00	11244.00	12000.00
01-4415.40-895	Southwestern Community Svc	1000.00	1000.00	1000.00	1000.00	1000.00
01-4415.40-896	The Community Kitchen	250.00	250.00	250.00	250.00	250.00
01-4415.40-898	Fall Mtn Emergency Food Shelf	1250.00	1250.00	1250.00	1250.00	1250.00
01-4415.40-899	Walpole Meals on Wheels	2000.00	2000.00	2000.00	2000.00	2000.00
01-4415.40-900	Fall Mt. Friendly Meals	1000.00	1000.00	1000.00	1000.00	1000.00
01-4415.80-800	Our Place Drop-In Center			500.00	500.00	250.00
TOTAL HEALTH AGENCIES & HOSPITALS		19500.00	19500.00	20000.00	19244.00	19750.00
TOTAL HEALTH		20000.00	19994.00	20000.00	19244.00	19750.00
WELFARE						
ADMINISTRATION						
01-4441.10-110	WEL Salaries-Director	3000.00	3097.78	3090.00	3229.61	3090.00
01-4441.10-225	WEL- Fica/Medi	230.00	236.27	306.00	238.64	306.00
01-4441.10-260	WEL Workers Compensation	20.00	11.40	20.00	15.66	18.00
01-4441.10-610	WEL Supplies General	25.00	9.05	25.00	57.74	25.00
01-4441.10-860	WEL Training/Seminars/Mileage	50.00	30.00	100.00	173.64	100.00

Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
TOTAL ADMINISTRATION		3325.00	3384.50	3541.00	3715.29	3539.00
WELFARE-VENDOR PAYMENTS						
01-4445.20-690	WEL Postage/Misc.	100.00	59.90	100.00	74.70	100.00
01-4445.20-870	WEL Food Assistance	500.00	117.06	500.00		400.00
01-4445.20-871	WEL Rental Assistance	15000.00	6592.00	14000.00	7846.00	14000.00
01-4445.20-872	WEL Fuel Assistance	2000.00	1059.97	5000.00	927.12	5000.00
01-4445.20-873	WEL Electric Assistance	500.00	232.50	500.00	76.29	500.00
01-4445.20-875	WEL Prescription Assistance	5000.00	86.98	3000.00	451.00	3000.00
TOTAL WELFARE-VENDOR PAYMENTS		23100.00	8148.41	23100.00	9375.11	23000.00
TOTAL WELFARE		26425.00	11532.91	26641.00	13090.40	26539.00
PARKS AND RECREATION						
PARKS AND RECREATION-ADMINISTRATION						
01-4520.10-120	REC Salaries-PT	26500.00	22344.88	27295.00	22391.07	27295.00
01-4520.10-130	REC Pool Manager	3500.00	3500.00	3500.00	3500.00	3500.00
01-4520.10-190	REC Interdepartmental Salaries		168.00			
01-4520.10-225	REC FICA/Medicare	2100.00	1977.17	2356.00	1980.69	2356.00
01-4520.10-250	REC Unemployment Compensation	350.00			30.04	42.00
01-4520.10-260	REC Worker's Compensation	1100.00	769.65	1000.00	1056.73	1151.00
01-4520.10-341	REC Telephone	500.00	387.43	350.00	352.22	350.00
01-4520.10-410	REC Electricity	4000.00	4457.77	4500.00	3936.96	4400.00
01-4520.10-411	REC Alarm System			220.00	1020.00	220.00
01-4520.10-412	REC Water	1500.00	1034.95	1500.00	776.91	1500.00
01-4520.10-440	REC Contract Labor/Equip Rent	2400.00	767.96		201.91	
01-4520.10-620	REC Office Supplies	350.00	627.15	700.00		
01-4520.10-680	REC General Supplies	700.00	866.41		570.25	1000.00
01-4520.10-681	REC Misc Soda/Pop-Ice	1000.00	763.39	1000.00	481.46	1000.00
01-4520.10-690	REC Miscellaneous	500.00	562.01	100.00	80.00	100.00
01-4520.10-820	REC Advertising					
01-4520.10-821	REC Special Events	300.00	100.00	250.00	100.00	250.00
01-4520.10-822	REC Swimwear/Uniforms	500.00	785.39	500.00	183.50	500.00
01-4520.10-823	REC Swimming Certs/Red Cross	250.00	440.00	500.00	140.00	125.00
TOTAL PARKS AND RECREATION-ADMINISTRATION		45550.00	39552.16	43771.00	36801.74	43789.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
PARKS MAINTENANCE						
01-4520.20-640	REC Repair & Maintenance	2000.00	1375.00	2000.00	804.17	2000.00
01-4520.20-641	REC Tennis/Basketball Courts					
01-4520.20-642	REC Landscaping	1000.00	430.48	1000.00		
01-4520.20-643	REC Rubbish Removal	600.00	242.39	600.00	106.33	600.00
01-4520.20-740	REC New Equipment	6000.00	1905.05	2000.00		1350.00
01-4520.20-840	REC Contract Labor Town	1000.00				
	***TOTAL** PARKS MAINTENANCE	10600.00	3952.92	5600.00	910.50	3950.00
MUNICIPAL SWIMMING FACILITIES						
01-4520.50-610	REC Supplies General-Pool	1000.00	1550.57	2000.00	516.02	375.00
01-4520.50-630	REC Repair & Maintenance-Pool	4000.00	3680.00	4000.00	13000.41	6000.00
	***TOTAL** MUNICIPAL SWIMMING FACILITIES	5000.00	5230.57	6000.00	13516.43	6375.00
	***TOTAL** PARKS AND RECREATION	61150.00	48735.65	55371.00	51228.67	54114.00
LIBRARY						
01-4550.10-120	LIB Salaries P/T	57787.00	58216.44	59520.00	60160.79	59885.00
01-4550.10-121	LIB Salaries PT-Custodian	4267.00	4212.53	4395.00	4405.15	4410.00
01-4550.10-225	LIB FICA/Medicare	4747.00	4730.61	4890.00	4995.33	4890.00
01-4550.10-250	LIB Unemployment Compensation	661.00		675.00	548.60	766.00
01-4550.10-260	LIB Worker's Compensation	226.00	237.55	240.00	326.15	355.00
01-4550.10-520	LIB Property & General Ins	255.00	495.34	260.00	536.89	550.00
01-4550.10-640	LIB Building Maintenance			1550.00	1550.00	1550.00
01-4550.10-690	LIB Miscellaneous					
01-4550.10-691	LIB Appropriation Payments	6900.00	6900.00	7550.00	7550.00	7550.00
	***TOTAL** LIBRARY	74843.00	74792.47	79080.00	80072.91	79956.00
PATRIOTIC PURPOSES						
01-4583.10-694	Patriotic Purposes	1000.00	483.09	500.00	637.18	500.00
	***TOTAL** PATRIOTIC PURPOSES	1000.00	483.09	500.00	637.18	500.00

Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
OTHER CULTURE AND RECREATION						
01-4589.10-850	OCR Senior Citizens	2000.00	2000.00	2000.00	2000.00	2000.00
01-4589.20-850	OCR Age In Motion	1500.00	1500.00	1500.00	1500.00	1500.00
01-4589.30-850	OCR Hockey Program	500.00	500.00	500.00	500.00	500.00
01-4589.40-850	OCR Soccer Program	1000.00	775.00	1000.00	992.52	1000.00
01-4589.50-850	OCR Basketball Program	900.00	748.00	900.00	450.00	900.00
01-4589.70-850	OCR Insurance-Sports	1500.00	1929.50	2000.00	1824.75	2000.00
***TOTAL** OTHER CULTURE AND RECREATION		7400.00	7452.50	7900.00	7267.27	7900.00
CONSERVATION						
01-4611.20-195	CON Clerical Services	500.00	393.60	500.00	601.01	720.00
01-4611.20-225	CON FICA/Medicare					55.00
01-4611.20-341	CON Telephone	50.00		50.00		
01-4611.20-490	CON Dam Fees	350.00		350.00		1550.00
01-4611.20-491	CON Trail Expense	1500.00	160.00	1500.00	488.00	500.00
01-4611.20-550	CON Maps/Charts	200.00	1195.00	200.00	96.93	150.00
01-4611.20-560	CON Dues & Subscriptions	350.00	200.00	350.00	220.00	300.00
01-4611.20-610	CON Tools & Equipment Supplies	50.00		50.00		50.00
01-4611.20-620	CON Supplies Office	100.00		100.00	90.44	100.00
01-4611.20-625	CON Postage	350.00		50.00	106.00	200.00
01-4611.20-690	CON Miscellaneous	100.00	44.00	100.00	2338.99	100.00
01-4611.20-729	CON Mill Pond Dam	1000.00		1000.00		
01-4611.20-730	CON Reservoir Dam		366.00		187.50	
01-4611.20-731	CON Community Trees	300.00		300.00		200.00
01-4611.20-860	CON Training/Seminars/Travel	500.00	262.67	500.00	192.00	300.00
01-4611.20-861	CON Youth Conservation Camp	250.00		250.00	250.00	250.00
01-4611.20-863	CON Conservation Easement	500.00		500.00	500.00	500.00
***TOTAL** CONSERVATION		6100.00	2621.27	5800.00	5070.87	4975.00
DEBT SERVICES						
01-4711.20-980	DS Debt Service - Principal	393311.54	393311.54	393311.54	393311.54	343311.54
01-4721.20-981	DS Debt Service - Interest	81378.27	81378.27	58063.27	58063.27	36760.76
01-4723.10-990	TAN Interest	40000.00	38999.99	40000.00	11041.66	
***TOTAL** DEBT SERVICES		514689.81	513689.80	491374.81	462416.47	380072.30

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
=====						
TOTAL	TOWN OF WALPOLE OPERATING BUDGET	3119497.37	3145229.44	3484088.00	3546121.95	2836547.23
INTERFUND OPERATING TRANSFERS OUT						

TRANSFERS TO CAPITAL RESERVE FUNDS						

01-4915.10-760	HWY Art.- Heavy Equipment					
01-4915.20-760	POL Art.- Police Cruiser	10000.00	10000.00			
01-4915.70-760	2003 Art.- State Certification					
01-4915.70-761	Statistical Update-Non Capital	16248.00	16248.00			
01-4915.70-762	OCR Art - Old Home Days Fund	3000.00	3000.00	6700.00	6700.00	
01-4915.70-763	SWD Art.- Capital Reserve Fund			10000.00	10000.00	
TOTAL TRANSFERS TO CAPITAL RESERVE FUNDS		29248.00	29248.00	16700.00	16700.00	
TRANSFERS TO TRUST AND AGENCY FUNDS						

01-4916.10-912	Transfer to Cemetery Trust	7000.00	7450.00	7000.00	1075.00	7000.00
01-4916.10-913	Transfer to Conservation Trust		25000.00		14500.00	
TOTAL TRANSFERS TO TRUST AND AGENCY FUNDS		7000.00	32450.00	7000.00	15575.00	7000.00
TOTAL INTERFUND OPERATING TRANSFERS OUT		36248.00	61698.00	23700.00	32275.00	7000.00
TOTAL BUDGET SUBTOTAL		3155745.37	3206927.44	3507788.00	3578396.95	2843547.23
PAYMENTS TO OTHER GOVERNMENTS						

01-4931.10-991	Cheshire County Tax Payment	839407.00	839407.00	1133425.00	1133425.00	
01-4932.10-991	Walpole Fire District	240846.00	240846.00	238231.46	238231.46	
01-4932.20-991	No Walpole Village Precinct	240260.00	240260.00	277940.00	277940.00	
01-4933.10-991	Fall Mt. Regional School Dist	5125948.74	5125948.74	4847212.42	4847212.42	
TOTAL PAYMENTS TO OTHER GOVERNMENTS		6446461.74	6446461.74	6496808.88	6496808.88	
TOTAL BUDGET TOTAL		9602207.11	9653389.18	10004596.88	10075205.83	2843547.23

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: Water Fund

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
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TOWN OF WALPOLE OPERATING BUDGET

OTHER GENERAL GOVERNMENT

02-4199.10-100	Water Abatements		1810.31		2114.53	
TOTAL OTHER GENERAL GOVERNMENT			1810.31		2114.53	

WATER DISTRIBUTION AND TREATMENT

WATER ADMINISTRATION

02-4331.10-110	WAT Salaries-FT	5378.00	5181.46	5539.00	5503.83	5539.00
02-4331.10-120	WAT Salaries-PT	1200.00	717.00	1200.00	1096.00	1200.00
02-4331.10-190	WAT Interdepartmental Salaries	500.00	108.00	500.00		500.00
02-4331.10-210	WAT Health Insurance	2327.00	2326.44	2513.00	2518.32	2513.00
02-4331.10-211	WAT Dental Insurance	245.00	105.82	264.00	99.68	264.00
02-4331.10-215	WAT Disability/Life	100.00	92.76	100.00	103.75	100.00
02-4331.10-225	WAT FICA/Medicare	503.00	447.55	91.80	478.77	515.53
02-4331.10-230	WAT NH Retirement	367.00	421.58	484.00	495.42	503.50
02-4331.10-250	WAT Unemployment Compensation	75.00		75.00	47.54	67.00
02-4331.10-260	WAT Worker's Compensation	100.00	7.60	100.00	10.44	20.00
02-4331.10-310	WAT Engineering Expense	2500.00		2500.00		2500.00
02-4331.10-341	WAT Telephone	2000.00	1462.37	2000.00	1249.61	2000.00
02-4331.10-410	WAT Electricity	28000.00	35163.95	32000.00	40397.88	35000.00
02-4331.10-441	WAT RR Lease Fees	10.00		10.00		10.00
02-4331.10-492	WAT Water Tests	3500.00	2532.75	3500.00	1223.81	3500.00
02-4331.10-520	WAT Property & Liability Ins	1000.00	2045.47	2000.00	2217.06	2225.00
02-4331.10-610	WAT General Supplies	1000.00	701.33	1000.00	915.49	1000.00
02-4331.10-620	WAT Office Supplies	500.00	17.50	500.00		500.00
02-4331.10-625	WAT Postage	700.00	485.84	700.00	406.41	700.00
02-4331.10-690	WAT Miscellaneous	500.00	293.51	500.00	689.80	500.00
02-4331.10-820	WAT Advertising	500.00	149.85	500.00	437.47	500.00
02-4331.10-860	WAT Seminars/Training/Mileage	2000.00	2257.80	2000.00	190.00	2000.00
TOTAL WATER ADMINISTRATION		53005.00	54518.58	58076.80	58081.28	61657.03

Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: Water Fund

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
COMPUTER						
02-4331.60-330	WAT COM Software Support	550.00		500.00	742.42	500.00
02-4331.60-342	WAT COM Software Upgrades					
02-4331.60-740	WAT COM Computer Upgrades					
	TOTAL COMPUTER	550.00		500.00	742.42	500.00
WATER OPERATIONS						
02-4332.20-430	WAT Meter Repairs		384.63			
02-4332.20-431	WAT Meter Install Labor	10000.00	2534.70	5000.00	9233.53	5000.00
02-4332.20-432	WAT Meter Upgrades					
02-4332.20-493	WAT Meters Purchase	5000.00	7376.18	5000.00	11907.74	5000.00
02-4332.20-560	WAT Dues & Subscriptions	500.00	385.00	500.00	281.00	500.00
	TOTAL WATER OPERATIONS	15500.00	10680.51	10500.00	21422.27	10500.00
WATER LINE MAINTENANCE						
02-4332.30-432	WAT Line Maintenance/Repair	10000.00	14630.79	10000.00	1833.86	10000.00
02-4332.30-433	WAT Well Cleaning		2226.36			
02-4332.30-435	WAT Filter Building					
02-4332.30-436	WAT Control Upgrade	30000.00	6260.90	30000.00	5180.92	20000.00
02-4332.30-437	WAT Watkins Hill Pump Repair		412.97		161.03	
02-4332.30-440	WAT Contract Labor/Equip Rent	30000.00	29948.33	30000.00	54469.26	30000.00
02-4332.30-570	WAT Materials	10000.00	8135.07	10000.00	13748.89	10000.00
02-4332.30-571	WAT Chlorinator/Chemicals	6000.00	6748.33	6000.00	7466.54	7500.00
02-4332.30-575	WAT Project 04-Main to High					
02-4332.30-576	WAT River Well					
02-4332.30-578	WAT Project 05-Elm to Union					
02-4332.30-579	WAT Project 07-Elm to Pleasant	30000.00	34078.47			
02-4332.30-580	WAT Project 08-Elm to Westmin.			15000.00	15080.00	
02-4332.30-740	WAT Machinery & Equipment Pchs	2500.00	1776.43	2500.00		2500.00
02-4332.30-840	WAT Contract Equip-Town	500.00	277.50	500.00		500.00
	TOTAL WATER LINE MAINTENANCE	119000.00	104495.15	104000.00	97940.50	80500.00
TOTAL	WATER DISTRIBUTION AND TREATMENT	188055.00	169694.24	173076.80	178186.47	153157.03
TOTAL	TOWN OF WALPOLE OPERATING BUDGET	188055.00	171504.55	173076.80	180301.00	153157.03

Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: Sewer Fund

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
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TOWN OF WALPOLE OPERATING BUDGET

OTHER GENERAL GOVERNMENT

03-4199.10-100	Sewer Abatements		2990.45		4218.89	
TOTAL OTHER GENERAL GOVERNMENT			2990.45		4218.89	

SEWAGE COLLECTION AND DISPOSAL

SEWER REPAIRS AND MAINTENANCE

03-4326.10-110	SEW Salaries-FT	5378.00	5180.51	5000.00	5503.65	5000.00
03-4326.10-120	SEW Salaries-PT	15825.00	10262.96	1500.00	366.00	500.00
03-4326.10-190	SEW Interdepartmental Salaries	500.00	2647.19	500.00		500.00
03-4326.10-210	SEW Health Insurance	2327.00	2326.44	2513.00	2518.32	2513.00
03-4326.10-211	SEW Dental Insurance	245.00	105.82	264.00	99.68	264.00
03-4326.10-215	SEW Disability/Life Ins	100.00	92.76	100.00	103.75	100.00
03-4326.10-225	SEW FICA/Medicare	1622.00	1190.04	497.00	423.03	420.75
03-4326.10-230	SEW NH Retirement	367.00	421.58	437.00	495.42	454.50
03-4326.10-250	SEW Unemployment Compensation	75.00		75.00	42.92	75.00
03-4326.10-260	SEW Worker's Compensation	300.00	191.94	300.00	263.53	300.00
03-4326.10-341	SEW Telephone	1200.00	1187.69	1200.00	1326.89	1200.00
03-4326.10-410	SEW Electric	12500.00	12947.66	12500.00	12753.46	13500.00
03-4326.10-430	SEW Meter Repairs					
03-4326.10-431	SEW Meter Install/Labor		34.79	5000.00		5000.00
03-4326.10-432	SEW Repairs to System	20000.00	12800.53	20000.00	3091.95	10000.00
03-4326.10-433	SEW Improvements/Upgrades	2500.00		2500.00	903.28	
03-4326.10-434	SEW BOD/TSS Testing	250.00		250.00		250.00
03-4326.10-441	SEW RR Lease Fees	750.00	277.50	500.00	286.93	300.00
03-4326.10-493	SEW Meter Purchases	2500.00		2500.00	3500.57	2500.00
03-4326.10-520	SEW Property & Liability Ins	1500.00	3409.11	3500.00	3695.09	3700.00
03-4326.10-560	SEW Certifications & Dues	50.00		50.00		50.00
03-4326.10-570	SEW Materials	5000.00	3798.93	5000.00	1933.01	5000.00
03-4326.10-575	SEW Project 05-Elm to Union					
03-4326.10-610	SEW General Supplies	1500.00	3977.01	1500.00	137.55	

Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: Sewer Fund

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
03-4326.10-620	SEW Office Supplies	200.00	17.49	200.00		200.00
03-4326.10-625	SEW Postage	250.00	500.67	250.00	478.30	500.00
03-4326.10-690	SEW Miscellaneous	500.00	209.56	500.00	666.60	500.00
03-4326.10-820	SEW Advertising	150.00	49.00	150.00	48.00	150.00
***TOTAL** SEWER REPAIRS AND MAINTENANCE		75589.00	61629.18	66786.00	38637.93	52977.25
SEWER OPERATING						
03-4326.30-309	SEW Control Upgrade		181.00	14000.00	3285.99	16000.00
03-4326.30-310	SEW Engineering Expense	1500.00	281.70	9100.00	8095.95	5000.00
03-4326.30-433	SEW Pumping Out Wells	1500.00	1862.50	1500.00	800.00	1500.00
03-4326.30-440	SEW Contract Labor/Equip Rent	15000.00	21059.76	30000.00	43491.23	40000.00
03-4326.30-442	SEW Alarm Maintenance	2000.00	2000.46	2000.00	436.20	2000.00
03-4326.30-740	SEW Equipment Purchase	2500.00	3835.12	2500.00	101.27	2500.00
03-4326.30-840	SEW Contract Labor-Town					
03-4326.30-880	SEW Bellows Falls Treatment	90000.00	78373.75	90000.00	115658.87	121070.00
***TOTAL** SEWER OPERATING		112500.00	107594.29	149100.00	171869.51	188070.00
COMPUTER						
03-4326.60-330	SEW COM Software Support	500.00		500.00	742.43	500.00
03-4326.60-342	SEW COM Software Upgrades					
03-4326.60-740	SEW COM Hardware Upgrades					
***TOTAL** COMPUTER		500.00		500.00	742.43	500.00
***TOTAL** SEWAGE COLLECTION AND DISPOSAL		188589.00	169223.47	216386.00	211249.87	241547.25
***TOTAL** TOWN OF WALPOLE OPERATING BUDGET		188589.00	172213.92	216386.00	215468.76	241547.25
INTERFUND OPERATING TRANSFERS OUT						
TRANSFERS TO THE GENERAL FUND						
03-4911.10-100	SEW Sewer Debt Transfer to GF	47862.00	47862.00	56855.50	56855.50	29404.63
03-4911.10-101	SEW Return of Bonding Interest					
***TOTAL** TRANSFERS TO THE GENERAL FUND		47862.00	47862.00	56855.50	56855.50	29404.63
***TOTAL** BUDGET TOTAL		236451.00	220075.92	273241.50	272324.26	270951.88

Town of Walpole

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Fund: Hooper Trust Fund

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Requested (5)
FHH EDU GENERAL EXPENDITURES						
04-5000.10-120	FHH EDU School Salaries-PT	25283.20	23598.10	26042.00	24981.36	25096.00
04-5000.10-121	FHH EDU Hooper Institute-PT	6488.00	5154.39	5803.00	6437.54	6679.00
04-5000.10-122	FHH EDU Summer Programs-PT	2285.12	2398.16	2355.00	2077.65	2691.00
04-5000.10-123	FHH EDU High School Program	11000.00	11389.50	11000.00	11766.89	10000.00
04-5000.10-191	FHH EDU Emp Vac/Sck/Pr/Fun/Hol	3340.48	2918.96	2830.00	2887.84	3508.00
04-5000.10-210	FHH INS Health Insurance	3600.00	3564.36	3900.00	3859.56	3669.00
04-5000.10-225	FHH EDU FICA/Medicare	3664.10	3486.01	3675.00	3683.48	3670.00
04-5000.10-250	FHH EDU Unemployment Compensat	250.00		250.00	273.33	300.00
04-5000.10-260	FHH EDU Worker's Compensation	370.00	311.66	340.00	427.91	450.00
04-5000.10-341	FHH EDU Telephone	350.00	367.05	370.00	403.04	500.00
04-5000.10-410	FHH EDU Electricity	200.00	152.41	170.00	218.27	200.00
04-5000.10-411	FHH EDU Heating Fuel	1300.00	1219.17	1300.00	1198.39	913.00
04-5000.10-520	FHH EDU Insurance(Liab/Prop)	300.00	547.79	600.00	593.73	600.00
04-5000.10-560	FHH EDU Dues & Subscriptions	150.00	69.00	100.00	168.00	100.00
04-5000.10-610	FHH EDU Program Support	800.00	680.08	900.00	1021.18	1000.00
04-5000.10-620	FHH EDU Office Supplies	300.00	238.98	200.00	251.18	200.00
04-5000.10-621	FHH EDU High School Program Ex					
04-5000.10-623	FHH EDU Summer Programs Exp		170.03			
04-5000.10-860	FHH EDU Training/Seminars/Mile	650.00	652.62	650.00	671.00	650.00
04-5000.10-861	FHH EDU Sewer User Charges	50.00	64.80	50.00	68.00	70.00
04-5000.10-862	FHH EDU Sewer Debt Charges	80.00	85.01	90.00	101.00	100.00
04-5000.10-863	FHH EDU Alarm Maintenance	230.00	228.00	230.00	228.00	230.00
04-5000.10-864	FHH EDU Snow Plow/Lawn Care	1500.00	1393.00	1600.00	908.75	1500.00
TOTAL FHH EDU GENERAL EXPENDITURES		62190.90	58689.08	62455.00	62226.10	62126.00

Town of Walpole

B U D G E T W O R K S H E E T - R E V E N U E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Anticipated (5)
REVENUE FROM TAXES						
PROPERTY TAXES						
01-3110.10	Property Tax Revenue-South	0.00	6390959.00	0.00	7078247.00	0.00
01-3110.11	Property Tax Revenue-North	0.00	1322391.00	0.00	1474617.00	0.00
	TOTAL PROPERTY TAXES	0.00	7713350.00	0.00	8552864.00	0.00
LAND USE CHANGE TAXES REVENUE						
01-3120.10	Walpole Land Use Change Tax	25000.00	31873.00	0.00	0.00	0.00
01-3120.11	NW Land Use Change Tax	0.00	0.00	0.00	0.00	0.00
	TOTAL LAND USE CHANGE TAXES REVENUE	25000.00	31873.00	0.00	0.00	0.00
YIELD TAX REVENUE						
01-3185.10	Yield Tax Revenue-South	15000.00	6008.26	10000.00	6179.06	6000.00
01-3185.11	Yield Tax Revenue-North	0.00	0.00	0.00	0.00	0.00
	TOTAL YIELD TAX REVENUE	15000.00	6008.26	10000.00	6179.06	6000.00
EXCAVATION TAX						
01-3187.10	Excavation Tax (.02)	4000.00	3103.58	4000.00	3310.54	3000.00
	TOTAL EXCAVATION TAX	4000.00	3103.58	4000.00	3310.54	3000.00
EXCAVATION ACTIVITY TAX						
01-3188.10	Excavation Activity Tax	0.00	0.00	0.00	0.00	0.00
	TOTAL EXCAVATION ACTIVITY TAX	0.00	0.00	0.00	0.00	0.00
PENALTIES & INTEREST ON TAXES						
01-3190.10	Int/Cost-Property/Tax Lien	40000.00	39794.54	40000.00	43047.16	40000.00
01-3190.30	Int/Cost Yield Tax	0.00	0.00	0.00	0.00	0.00
01-3190.40	Int/Cost Sewer Liens Rec	0.00	0.00	0.00	0.00	0.00

Town of Walpole

B U D G E T W O R K S H E E T - R E V E N U E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Anticipated (5)
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TOTAL	PENALTIES & INTEREST ON TAXES	40000.00	39794.54	40000.00	43047.16	40000.00
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TOTAL	REVENUE FROM TAXES	84000.00	7794129.38	54000.00	8605400.76	49000.00
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BUSINESS LICENSES						
<hr/>						
01-3210.10	Business License & Permits	25.00	25.00	25.00	25.00	25.00
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TOTAL	BUSINESS LICENSES	25.00	25.00	25.00	25.00	25.00
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MOTOR VEHICLE REGISTRATION FEES						
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01-3220.30	Motor Vehicle Registration Fee	580000.00	594459.32	590000.00	596019.58	590000.00
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TOTAL	MOTOR VEHICLE REGISTRATION FEES	580000.00	594459.32	590000.00	596019.58	590000.00
<hr/>						
BUILDING PERMITS						
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01-3230.10	Building Permits	45.00	46.00	45.00	40.00	40.00
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TOTAL	BUILDING PERMITS	45.00	46.00	45.00	40.00	40.00
<hr/>						
OTHER LICENSES						
<hr/>						
OTHER LICENSES, PERMITS & FEES						
<hr/>						
01-3240.10	MV Title Fees	1700.00	1628.00	1600.00	1894.00	1700.00
01-3240.11	Mun. Agent Fees - MV	10700.00	11547.50	11000.00	11880.00	13880.00
01-3240.12	E-Reg - Interware	0.00	0.00	0.00	86.70	100.00
01-3240.13	E-Reg - Clerk	0.00	0.00	0.00	27.30	30.00
01-3250.10	Vital Statistics - State	750.00	839.00	800.00	832.00	800.00
01-3250.11	Vital Statistics - Clerk	350.00	361.00	360.00	440.00	360.00
01-3260.10	Marriage Licenses - State	1200.00	874.00	900.00	1026.00	900.00
01-3260.11	Marriage Licenses - Clerk	250.00	161.00	175.00	189.00	175.00
01-3270.10	Pole Licenses	0.00	0.00	0.00	0.00	0.00
01-3280.10	UCC Filing Fees	1000.00	1605.00	1000.00	1065.00	900.00
01-3290.10	Dog Licenses	2700.00	3646.00	3000.00	3414.50	3200.00
01-3290.90	Pistol Permits	50.00	120.00	100.00	50.00	50.00
01-3290.91	Current Use Filing Fee	50.00	15.00	50.00	0.00	0.00
01-3290.92	Landfill Permits	0.00	0.00	0.00	0.00	0.00

Town of Walpole

B U D G E T W O R K S H E E T - R E V E N U E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Anticipated (5)
01-3290.93	Planning Board Fees	4380.00	10293.57	5000.00	5335.00	5000.00
01-3290.94	Zoning Board Fees	400.00	718.70	600.00	903.00	800.00
01-3290.95	Miscellaneous Permits/Fees	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER LICENSES, PERMITS & FEES		23530.00	31808.77	24585.00	27142.50	27895.00
TOTAL OTHER LICENSES		23575.00	31854.77	24630.00	27182.50	27935.00
REVENUE FROM OTHER GOVERNMENTS						

OTHR FEDERAL MONIES						

01-3319.10	Other Federal Monies-FEMA	0.00	142938.78	0.00	0.00	0.00
01-3319.20	COPS-FAST Grant Revenue	0.00	0.00	0.00	0.00	0.00
TOTAL OTHR FEDERAL MONIES		0.00	142938.78	0.00	0.00	0.00
REVENUES FROM STATE OF NEW HAMPSHIRE						

01-3351.10	NH - Shared Rev. Block Grant	69634.66	34817.50	69498.00	69635.00	69498.00
01-3351.11	FMRSD Shared Rev Block Grant	0.00	0.00	0.00	0.00	0.00
01-3351.12	Cheshire County Shared Rev Grn	0.00	0.00	0.00	0.00	0.00
01-3352.10	Meals & Rooms tax Distributon	145000.00	190395.96	180000.00	164491.98	170000.00
01-3353.10	Highway Block Grant	114876.00	114876.66	119883.00	119472.67	123094.09
01-3354.10	Water Pollution Project(Sewer)	289256.00	289256.00	249900.00	249900.00	235445.00
TOTAL REVENUES FROM STATE OF NEW HAMPSHIRE		618766.66	629346.12	619281.00	603499.65	598037.09
MISCELLANEOUS STATE REVENUE						

01-3359.90	Railroad Tax	4000.00	2987.14	3000.00	2561.77	3000.00
01-3359.91	Miscellaneous State Revenue	0.00	79047.52	0.00	190662.80	0.00
TOTAL MISCELLANEOUS STATE REVENUE		622766.66	711380.78	622281.00	796724.22	601037.09
TOTAL REVENUE FROM OTHER GOVERNMENTS		622766.66	854319.56	622281.00	796724.22	601037.09
INCOME FROM DEPARTMENTS						

01-3401.40	PD Report Copies	400.00	496.32	400.00	470.00	450.00
01-3401.41	PD Miscellaneous	1000.00	1933.69	1500.00	938.83	1000.00

Town of Walpole

B U D G E T W O R K S H E E T - R E V E N U E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Anticipated (5)
01-3401.42	PD Special Details	67000.00	21538.88	67000.00	4621.88	5000.00
01-3401.60	HWY Department Income	5000.00	4724.86	500.00	7879.41	5000.00
01-3401.61	HWY Equip Rental-Town	0.00	0.00	0.00	0.00	0.00
01-3401.65	SWD Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
01-3401.70	REC Summer Program	14000.00	16895.66	16000.00	14261.90	15000.00
01-3401.80	Welfare Reimbursements	0.00	0.00	0.00	0.00	0.00
01-3401.90	Forest Fire Department Income	500.00	709.25	200.00	6553.56	500.00
01-3401.91	Town Office Department Income	2000.00	3449.31	2000.00	5558.10	4500.00
01-3401.92	Library Income	0.00	0.00	0.00	0.00	0.00
01-3401.93	Election Reimbursement Income	0.00	0.00	0.00	969.53	0.00
01-3401.94	Forestry Conservation Income	0.00	0.00	0.00	0.00	0.00
TOTAL INCOME FROM DEPARTMENTS		89900.00	49747.97	87600.00	41253.21	31450.00

SOLID WASTE REVENUE

SOLID WASTE REVENUE

01-3404.60	SWD Solid Waste Revenue	130000.00	115786.01	155926.00	180285.81	180000.00
TOTAL SOLID WASTE REVENUE		130000.00	115786.01	155926.00	180285.81	180000.00
TOTAL SOLID WASTE REVENUE		219900.00	165533.98	243526.00	221539.02	211450.00

SALE OF TOWN PROPERTY

01-3501.10	Sale of Cemetery Lots	4000.00	7300.00	5000.00	1500.00	2000.00
01-3501.11	Sale of Town Property	0.00	1400.00	0.00	885.00	0.00
TOTAL SALE OF TOWN PROPERTY		4000.00	8700.00	5000.00	2385.00	2000.00

INTEREST EARNED

01-3502.10	Interest on Checking Account	18000.00	25303.02	18000.00	32882.27	40000.00
01-3502.11	Interest on Misc. Investments	0.00	0.00	0.00	0.00	0.00
01-3502.12	Interest on PDIP Investments	60000.00	91171.11	60000.00	26260.03	20000.00
TOTAL INTEREST EARNED		78000.00	116474.13	78000.00	59142.30	60000.00

RENTAL OF TOWN PROPERTY

Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Anticipated (5)
01-3503.10	Town Hall Rental	4000.00	4825.00	4000.00	6210.00	6000.00
01-3503.11	Town Hall Equipment Rental	200.00	32.00	50.00	155.00	100.00
TOTAL RENTAL OF TOWN PROPERTY		4200.00	4857.00	4050.00	6365.00	6100.00
POLICE DEPT FINES						
01-3504.10	PD Fines from KDC	650.00	937.48	900.00	1080.80	1000.00
01-3504.11	PD Ordinance Fines	0.00	0.00	0.00	0.00	0.00
TOTAL POLICE DEPT FINES		650.00	937.48	900.00	1080.80	1000.00
INSURANCE REFUNDS/REIMBURSEMENTS						
01-3506.10	Worker's Compensation	0.00	1415.04	0.00	3272.88	0.00
01-3506.20	Property & Liability	0.00	0.00	0.00	0.00	0.00
01-3506.30	Other Insurance Refunds	0.00	905.20	0.00	16733.69	0.00
TOTAL INSURANCE REFUNDS/REIMBURSEMENTS		0.00	2320.24	0.00	20006.57	0.00
GIFTS/CONTRIBUTIONS/DONATIONS						
01-3508.12	Town Office - Gifts/Cont/Donat	0.00	0.00	0.00	0.00	0.00
01-3508.13	Recreation- Gifts/Cont/Donat	0.00	0.00	0.00	0.00	0.00
01-3508.14	Transfer Station - Gifts/Cont/	0.00	0.00	0.00	0.00	0.00
TOTAL GIFTS/CONTRIBUTIONS/DONATIONS		0.00	0.00	0.00	0.00	0.00
OTHER MISCELLANEOUS REVENUE						
01-3509.10	Other Misc Revenue	2000.00	1775.29	1000.00	128.82	500.00
01-3509.11	Interest Police Benevolent Fnd	5.00	0.32	0.00	0.00	0.00
01-3509.12	Interest Tricentenary Account	3.00	3.49	3.50	2.99	3.00
01-3509.13	NSF Checking Fees	250.00	332.49	300.00	242.32	250.00
01-3509.14	Joseph Sawyer Grave	15.00	18.40	17.00	14.43	15.00
TOTAL OTHER MISCELLANEOUS REVENUE		2273.00	2129.99	1320.50	388.56	768.00
SEWER DEPT TRANSFER IN						
01-3912.10	Sewer Department Tranfer In	47862.13	47862.00	56855.00	56855.50	29404.63

Town of Walpole

B U D G E T W O R K S H E E T - R E V E N U E S

Fund: GENERAL FUND

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Anticipated (5)
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TOTAL	SEWER DEPT TRANSFER IN	136985.13	183280.84	146125.50	146223.73	99272.63
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TRANSFERS FROM CAPITAL RESERVES FUND						
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01-3915.10	Transfer from Cap Res-Highway	0.00	0.00	0.00	45000.00	0.00
01-3915.11	Transfer from Cap Res-Police	0.00	0.00	0.00	20712.00	0.00
01-3915.12	Transfer from Cap Res-RCY/TFR	0.00	0.00	0.00	0.00	0.00
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TOTAL	TRANSFERS FROM CAPITAL RESERVES FUND	0.00	0.00	0.00	65712.00	0.00
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TRANSFERS FROM TRUST FUNDS						
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01-3916.11	Transfer From Trust-Cemetery	10000.00	11578.99	10000.00	7838.25	0.00
01-3916.12	Transfer From Trust-Quinton	0.00	0.00	0.00	0.00	0.00
01-3916.13	Transfer From Mason Trust Fund	0.00	0.00	0.00	0.00	0.00
01-3916.14	Transfer From Library Trustees	0.00	0.00	0.00	0.00	0.00
01-3916.15	Transfer In-Rec Cap Reserve	0.00	0.00	0.00	0.00	0.00
01-3916.16	Transfer In-Statistical Update	0.00	813.69	0.00	16813.65	0.00
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TOTAL	TRANSFERS FROM TRUST FUNDS	10000.00	12392.68	10000.00	24651.90	0.00
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TOTAL BUDGET TOTAL		1677251.79	9635995.53	1690587.50	10483478.71	1578719.72

Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: Water Fund

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Anticipated (5)
WATER REVENUE						
02-3402.10	Water Revenue	186455.00	162595.31	171177.00	156434.33	151757.00
	TOTAL WATER REVENUE	186455.00	162595.31	171177.00	156434.33	151757.00
WATER INTEREST ON REVENUE						
02-3402.20	Water Interest on Revenue	800.00	917.55	900.00	894.77	900.00
	TOTAL WATER INTEREST ON REVENUE	800.00	917.55	900.00	894.77	900.00
WATER MISCELLANEOUS REVENUE						
02-3402.25	Water Miscellaneous	0.00	33.86	0.00	0.00	0.00
02-3402.30	Water New Application Fees	800.00	4521.92	1000.00	525.00	500.00
	TOTAL WATER MISCELLANEOUS REVENUE	800.00	4555.78	1000.00	525.00	500.00
	TOTAL BUDGET TOTAL	188055.00	168068.64	173077.00	157854.10	153157.00

Town of Walpole

B U D G E T W O R K S H E E T - R E V E N U E S

Fund: Sewer Fund

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Anticipated (5)
SEWER USER REVENUE						
03-3403.10	Sewer User Revenue	184840.00	181766.55	213637.00	169746.80	236297.37
	TOTAL SEWER USER REVENUE	184840.00	181766.55	213637.00	169746.80	236297.37
SEWER DEBT REVENUE						
03-3403.11	Sewer Debt Revenue	47861.00	47860.63	56855.00	56863.00	29404.63
	TOTAL SEWER DEBT REVENUE	47861.00	47860.63	56855.00	56863.00	29404.63
SEWER REVENUE INTEREST						
03-3403.20	Sewer Revenue Interest	2500.00	1649.23	2000.00	4957.90	4500.00
	TOTAL SEWER REVENUE INTEREST	2500.00	1649.23	2000.00	4957.90	4500.00
SEWER DEBT INTEREST REVENUE						
03-3403.21	Sewer Debt Interest Revenue	750.00	241.94	250.00	1548.36	250.00
	TOTAL SEWER DEBT INTEREST REVENUE	750.00	241.94	250.00	1548.36	250.00
SEWER MISCELLANEOUS REVENUES						
03-3403.25	Sewer Miscellaneous	0.00	391.00	0.00	0.00	0.00
	TOTAL SEWER MISCELLANEOUS REVENUES	0.00	391.00	0.00	0.00	0.00
SEWER NEW APPLICATION FEES						
03-3403.30	Sewer New Application Fees	500.00	0.81	500.00	500.00	500.00
	TOTAL SEWER NEW APPLICATION FEES	500.00	0.81	500.00	500.00	500.00
	TOTAL BUDGET TOTAL	236451.00	231910.16	273242.00	233616.06	270952.00

OFFICIAL OFFICE ADDRESSES

UNITED STATES SENATORS:

John Sununu
1750 Elm Street, Suite 100
Manchester, NH 03104
603-634-5000
1-800-992-2230
www.sununu.senate.gov/webform.html

John Sununu
111 Russell Senate Building
Washington, DC 20510
1-202-224-2841
Web:

Judd Gregg
125 No. Main street
Concord, NH 03301
603-225-7115

Judd Gregg
393 Russell Senate Building
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1-202-224-3324
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UNITED STATES REPRESENTATIVE:

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114 No. Main Street
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603-223-9814

Paul Hodes
506 Cannon House Office Building
Washington, DC 20515
202-225-5206

NEW HAMPSHIRE GOVERNOR:

John Lynch
State House
25 Capital Street
Concord, NH 03301
603-271-2121 Fax: 603-271-8788

WALPOLE'S SENATOR:

Robert O'Dell
541 Hurd Road
Lempster, NH 03605
1-603-863-9260

WALPOLE'S REPRESENTATIVES:

Lucy McVitty Weber
Cheshire District #24
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603-756-4338

Tara Sad
Cheshire District #24
PO Box 909
Walpole, NH 03608
603-756-4861

Daniel Eaton
Cheshire District #24
1 Shedd Hill Road
Stoddard, NH 03464
603-446-3535

TOWN DEPARTMENT OFFICE HOURS

SELECTMEN'S OFFICE:

Monday thru Friday 8:00 AM to 4:00 PM Tel: 756-3672
Closed Holidays Fax: 756-9209 E-MAIL: emoore@walpolenh.us

SELECTMEN'S MEETING: - Town Hall

Thursday Evenings 7:30 PM Business Meeting

TOWN CLERK/TAX COLLECTOR – SANDRA SMITH Tel: 756-3514

Monday, Tuesday, Wednesday, & Thursday 7:00 AM- 4:00 PM
Wednesday evening 6:00 PM – 7:00 PM
Closed Holidays Fax: 756-4153 e-mail: ssmith@walpolenh.us

TAX COLLECTOR – NORTH – TERESA KISSELL

Tel: 756-2918

Monday – Friday Evenings Fax: 756-2918

PLANNING BOARD – JEFFREY MILLER, CHAIRMAN

Tel: 756-4555

2nd Tuesday of each month 7:30 PM Town Hall

ZONING BOARD – MYRA MANSOURI, CHAIRMAN

Tel: 756-3264

3rd Wednesday of each month 7:30 PM Town Hall

CONSERVATION COMMISSION – GARY SPEED, CHAIRMAN

1st Monday of each month 7:30 PM Town Hall Tel: 756-3702

TRUSTEES OF TRUST FUNDS – DAN SCHWENK, CHAIRMAN

Third Wednesday of each month 8:30 AM Town Hall

RECYCLE/TRANSFER – RICK COOPER – SOLID WASTE MANAGER

Tuesday, Saturday 8:00 AM – 4:00 PM Tel: 445-5197
Thursday 8:00 AM - NOON
WRAP Meeting every Second Wednesday 3:00 PM at the Town Hall

HIGHWAY DEPARTMENT – JAMES TERRELL –

Tel: 445-5655

POLICE DEPARTMENT – CHIEF DAVID HEWES

Tel: 445-2058

BRIDGE MEMORIAL LIBRARY – FRANKIE KNIBB – LIBRARIAN

Monday through Friday 1:30 PM – 5:00 PM Tel: 756-9806
Monday 6:00 PM – 8:00 PM
Wednesday 10:00 AM – 12:00 Noon
Saturday 8:30 AM – 1:00 PM

NORTH WALPOLE LIBRARY – ROSE WERDEN – LIBRARIAN

Tuesday, Wednesday, Saturday 2:00 PM – 4:00 PM Tel: 445-5153
Thursday 6:00 PM – 7:00 PM

EMERGENCY POLICE FIRE AMBULANCE 911

Office of the
Board of Selectmen
Walpole, NH 03608

MEDIA MAIL SUBJECT
TO INSPECTION



The University of New Hampshire Library
18 Library Way
Durham, NH 03824

